



# Assemblée générale

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Point 134 de l'ordre du jour  
**Budget-programme de l'exercice biennal 2016-2017**

## Conditions de voyage en avion

### Rapport du Secrétaire général

#### *Résumé*

Le présent rapport sur les conditions de voyage en avion est soumis en application des résolutions 42/214, 45/248 A, 53/214, 63/268, 65/268, 67/254 A et 69/274 A et des décisions 44/442 et 46/450 de l'Assemblée générale, ainsi que de la décision 57/589, dans laquelle l'Assemblée a prié le Secrétaire général de lui présenter un rapport sur la question tous les deux ans. On trouvera ci-après des renseignements sur les conditions de voyage en avion pour la période biennale terminée le 30 juin 2016 et, à des fins de comparaison, des statistiques pour la période biennale terminée le 30 juin 2014 et des analyses des tendances observées au cours des 10 dernières années.

Le rapport contient également des informations sur certaines questions propres aux voyages en avion, comme l'a demandé l'Assemblée générale dans ses résolutions 67/254 A et 69/274 A.



## I. Introduction

1. À l'ONU, les conditions de voyage en avion sont régies par une série de résolutions et de décisions de l'Assemblée générale, en particulier les résolutions 42/214, 45/248 A, 53/214, 63/268, 65/268, 67/254 A et 69/274 A, et les décisions 44/442, 46/450 et 57/589. Étant habilité à déroger au cas par cas aux règles applicables lorsqu'il juge bon de le faire, le Secrétaire général a promulgué l'instruction administrative ST/AI/2013/3 (Amend. 1 et Amend. 2) en vue de l'application des différentes dispositions du statut du personnel relatives aux conditions de voyage par avion et aux dérogations autorisées.

2. Par le passé, des dérogations ont notamment été accordées dans les cas suivants : voyages de hautes personnalités; voyages de personnalités éminentes; voyages jugés particulièrement fatigants ou faisant l'objet d'un reclassement pour des raisons médicales; voyages des agents du Service de sécurité accompagnant le Secrétaire général, le Vice-Secrétaire général et leurs conjoints; voyages des agents du Service de sécurité accompagnant le Président de l'Assemblée générale; voyages pour lesquels il n'y a plus de place dans la classe normalement prévue et il semble raisonnable d'autoriser un reclassement.

3. Dans sa résolution 67/254 A, l'Assemblée générale a décidé que, pour les voyages autorisés des fonctionnaires d'un rang inférieur à celui de sous-secrétaire général, les voyages par avion s'effectueraient normalement en classe affaire dans le cas des vols sans escale d'au moins 9 heures et dans celui des vols à multiples escales d'une durée totale d'au moins 11 heures, y compris 2 heures au maximum pour les correspondances, sous réserve que le voyage jusqu'à la destination suivante reprenne dans les 12 heures. Elle a également prié le Secrétaire général de modifier ses instructions administratives relatives aux conditions de voyage en avion, de sorte que la durée d'un voyage soit déterminée en fonction de l'itinéraire le plus économique, sous réserve que le temps supplémentaire en résultant pour l'ensemble du voyage par rapport à l'itinéraire le plus direct n'excède pas quatre heures. Elle a par ailleurs approuvé, sous réserve des dispositions de la même résolution, la plupart des conclusions et recommandations figurant dans les rapports que le Comité consultatif pour les questions administratives et budgétaires avait consacrés aux propositions en vue d'une utilisation plus efficace et rationnelle des ressources allouées aux voyages par avion (A/66/739) et aux conditions de voyage en avion (A/67/636), y compris la proposition de faire de la classe économique la classe normalement utilisée par les consultants et vacataires pour leurs voyages en avion, sauf si le Secrétaire général en décide autrement, en tenant compte du cas particulier de chaque personne (c'est-à-dire de son état de santé et de l'intérêt de l'Organisation). En conséquence de quoi, le Secrétaire général adjoint à la gestion a promulgué une instruction administrative sur les voyages autorisés tenant compte des décisions de l'Assemblée générale (ST/AI/2013/3, Amend. 1 et Amend. 2). Ladite instruction modifie également les conditions applicables à toutes les personnes ayant été autorisées à voyager pour le compte de l'Organisation, à l'exception des personnes explicitement exclues de ce régime en vertu du paragraphe 20 de la section VI de la résolution 67/254 A.

4. Dans la même résolution, l'Assemblée générale a pris note de la fréquence et du coût croissants des dérogations aux règles régissant les conditions de voyage par avion et prié le Secrétaire général de prendre des dispositions pour restreindre l'octroi de dérogations, d'effectuer une analyse des tendances et de lui présenter, au

plus tard à sa soixante-neuvième session, des propositions visant à améliorer les contrôles dans ce domaine. Elle l'a également prié d'examiner l'octroi de dérogations concernant les personnalités éminentes et de lui en rendre compte. Étant donné qu'il a besoin d'un délai supplémentaire pour examiner cette question, le Secrétaire général demande à être autorisé à soumettre ses propositions à la première partie de la reprise de la soixante-treizième session de l'Assemblée générale.

5. On trouvera des analyses et explications détaillées concernant l'évolution du nombre des dérogations et des coûts supplémentaires associés dans les sections II, III et IV du présent rapport.

6. Dans la section IV de sa résolution 69/274 A, l'Assemblée générale a prié le Secrétaire général : a) de lui rendre compte de toute évolution qui permettrait d'utiliser les points de fidélité accordés par les compagnies aériennes pour améliorer l'administration des voyages; b) de lui fournir des renseignements détaillés sur les progrès accomplis concernant l'application des recommandations figurant dans le rapport du Bureau des services de contrôle interne sur l'audit complet des activités touchant les voyages en avion et des pratiques y afférentes (A/67/695); c) de lui fournir des informations détaillées sur les voyages en avion; d) de lui présenter des données complètes sur les gains résultant de l'application des dispositions de la section VI de sa résolution 67/254 A; e) de lui présenter un compte rendu détaillé des incidences de la mise en service d'Umoja sur l'administration des voyages, y compris des informations actualisées, des renseignements sur les tendances observées et une analyse concernant tous les aspects des voyages en avion du personnel des Nations Unies; f) de procéder à une évaluation des conditions de voyage appliquées par l'Organisation en ce qui concerne les classes de voyage en avion. Le Secrétaire général rend compte de ces questions aux sections V à X du présent rapport.

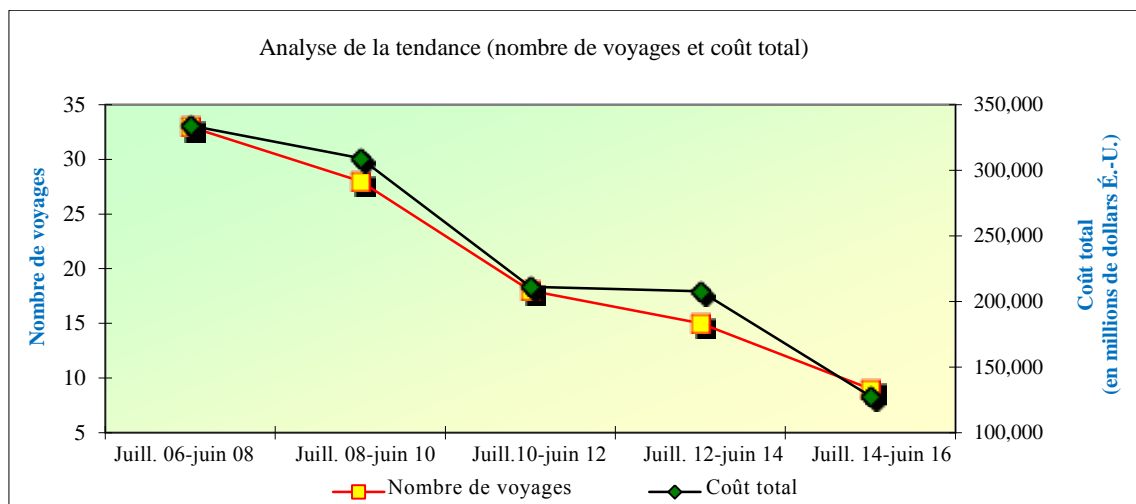
7. L'Assemblée générale a approuvé la recommandation formulée par le Comité consultatif pour les questions administratives et budgétaires dans son rapport (A/69/787) selon laquelle il convenait de prier le Secrétaire général de procéder à une analyse plus approfondie de la formule consistant à verser une somme forfaitaire et de soumettre une nouvelle proposition en ce sens dans le présent rapport. Étant donné qu'il a besoin d'un délai de réflexion supplémentaire, le Secrétaire général propose de maintenir en l'état la disposition fixant le montant du versement forfaitaire à 70 % du tarif d'un billet en classe économique comportant le moins de restrictions, jusqu'à la première partie de la reprise de la soixante-treizième session de l'Assemblée générale au cours de laquelle sera présentée une proposition finale.

## **II. Frais de voyage des délégations**

8. Conformément aux dispositions de la résolution 42/214 de l'Assemblée générale, le paiement des voyages en première classe est réservé aux chefs des délégations des pays les moins avancés aux sessions ordinaires ou extraordinaires de l'Assemblée. Au cours de la période du 1<sup>er</sup> juillet 2014 au 30 juin 2016, neuf voyages en première classe (représentant une dépense totale de 127 600 dollars) ont été autorisés, contre 15 (207 673 dollars) pour la période du 1<sup>er</sup> juillet 2012 au 30 juin 2014.

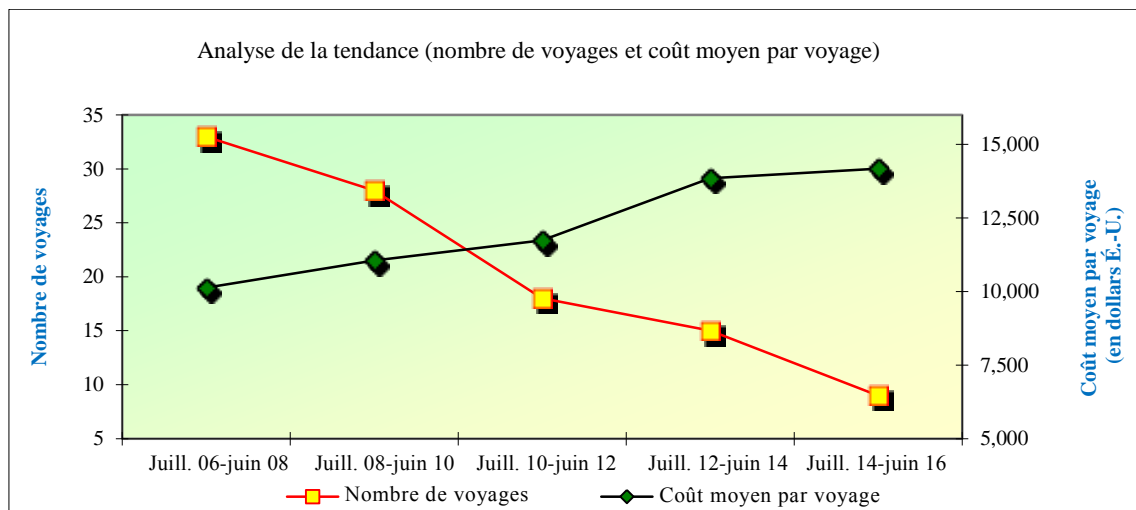
9. Comme le montre la figure I, le nombre de voyages des délégués à l'Assemblée générale et, par conséquent, les coûts y afférents, ont diminué au fil des ans, en raison de la baisse du nombre de demandes reçues de la part des pays les moins avancés.

Figure I  
Voyages en première classe des délégués aux sessions de l'Assemblée générale



10. Comme le montre la figure II, le coût moyen par voyage a augmenté régulièrement, passant de 10 124 dollars pour la période de juillet 2006 à juin 2008 à 14 178 dollars pour la période de juillet 2014 à juin 2016. Cette hausse cadre avec la tendance mondiale à la hausse du prix des billets d'avion en première classe.

Figure II  
Voyages en première classe des délégués aux sessions de l'Assemblée générale



### III. Frais de voyage du Président de l'Assemblée générale

11. Pour que le Président de l'Assemblée générale puisse s'acquitter de ses fonctions de façon efficace et rationnelle, l'Assemblée générale a décidé, par sa résolution 53/214, qu'il aurait toute latitude pour utiliser les crédits prévus pour le Bureau dans le budget-programme approuvé. Au cours de la période biennale close le 30 juin 2016, un seul voyage a été effectué en première classe, pour un coût supplémentaire de 3 534 dollars, contre quatre, pour un coût supplémentaire de 31 983 dollars, au cours de la période biennale terminée le 30 juin 2014. On trouvera à l'annexe VI du présent rapport des renseignements détaillés sur les voyages en première classe autorisés du Président de l'Assemblée générale.

12. Le nombre de voyages en première classe du Président de l'Assemblée générale financés au moyen du budget ordinaire a diminué de façon régulière, passant de six au cours de la période de juillet 2006 à juin 2008 à un seul au cours de la période de juillet 2014 à juin 2016. Le coût supplémentaire par voyage a baissé pour atteindre 3 534 dollars durant la période biennale terminée le 30 juin 2016, contre 7 996 dollars pour la période précédente. Cette diminution tient au fait que la durée du voyage effectué était inférieure à celle des quatre voyages effectués au cours de la période précédente (voir les figures III et IV ci-dessous).

Figure III

#### Voyages en première classe du Président de l'Assemblée générale

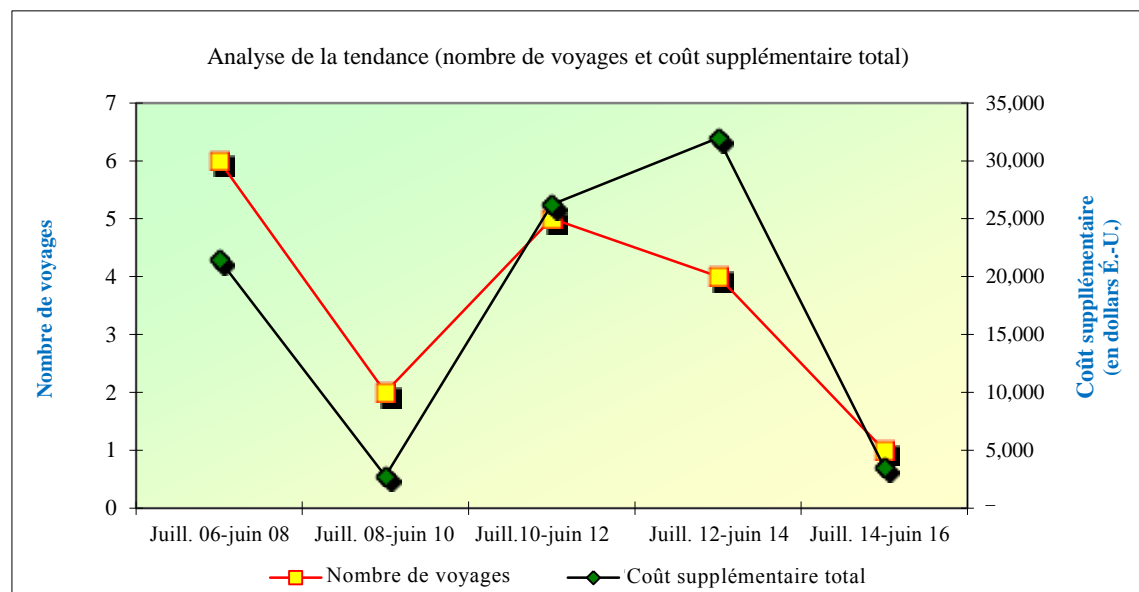
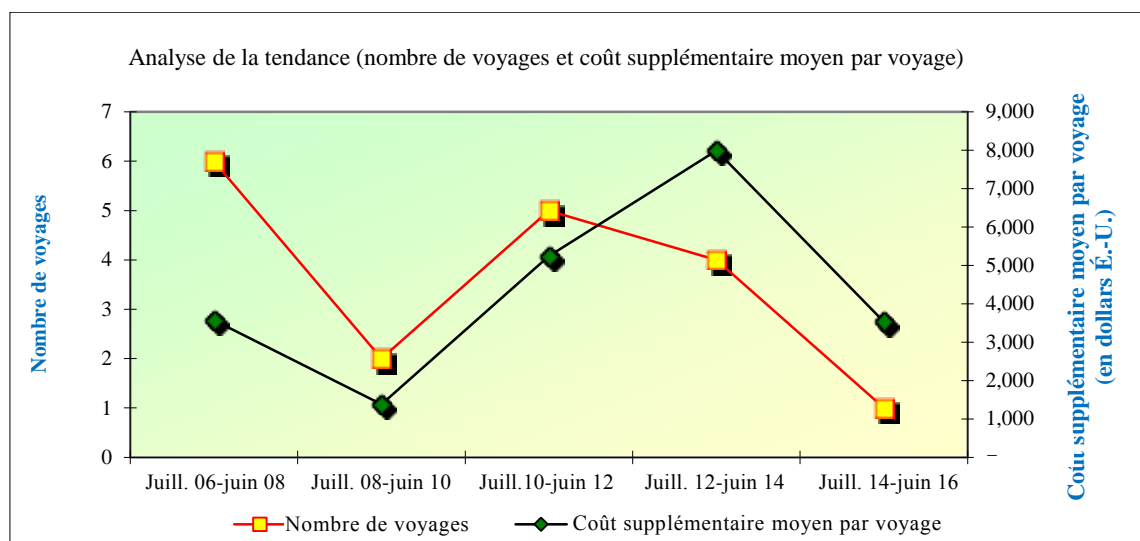


Figure IV  
**Voyages en première classe du Président de l'Assemblée générale**



#### IV. Dérogations accordées par le Secrétaire général

13. Par sa résolution 42/214, l'Assemblée générale a autorisé le Secrétaire général à déroger à la règle lorsqu'il jugerait bon de le faire, en autorisant au cas par cas des voyages en première classe. Le Secrétaire général exerce ce pouvoir discrétionnaire conformément au paragraphe 4.8 de l'instruction administrative ST/AI/2013/3 s'il juge que des circonstances exceptionnelles commandent de déroger à la réglementation des conditions de voyage en avion. Dans l'exercice de cette prérogative, le Secrétaire général tient compte, notamment, des considérations suivantes :

a) Une demande de surclassement pour raisons médicales ne peut être présentée que lorsqu'il y a lieu de penser qu'un voyage dans une classe inférieure aurait des répercussions directes et importantes sur la santé du voyageur. Toute demande de ce type doit être soumise au préalable au Directeur de la Division des services médicaux, accompagnée de pièces suffisantes pour convaincre le Secrétaire général qu'un surclassement permettrait d'éviter ce préjudice. L'âge ne justifie pas en soi l'octroi d'une dérogation;

b) Les exigences du service font que l'intéressé est tenu de voyager à une date précise, alors que l'avion est complet dans la classe normalement prévue. Il peut également arriver qu'aucun vol ne soit disponible pour assurer les conditions de voyage auxquelles le voyageur a normalement droit et que l'indemnité journalière de subsistance qu'il faudrait verser à l'intéressé s'il devait attendre le vol suivant dépasse le coût supplémentaire occasionné par un voyage en classe supérieure. Il appartient au Secrétaire général de décider au cas par cas s'il s'agit là de « circonstances exceptionnelles » au sens de l'instruction administrative ST/AI/2013/3 et Amend.1 et 2.

c) Le voyageur est une haute personnalité (il a rang de chef d'État ou de gouvernement, qu'il soit ou non encore en exercice);

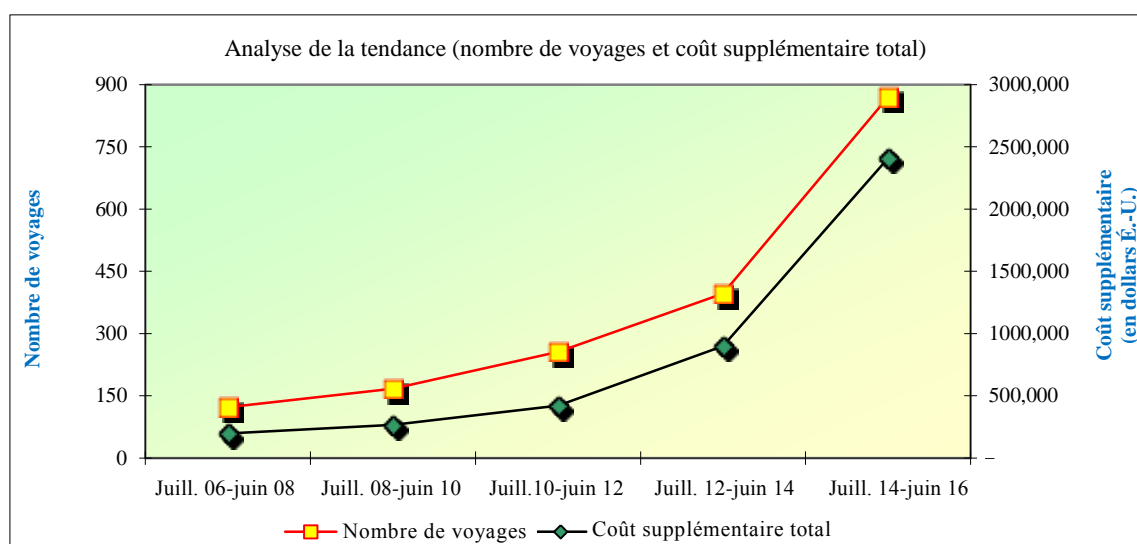
d) Le voyageur est une personnalité éminente (il a rang de ministre, qu'il soit ou non encore en exercice, ou le Secrétaire général estime qu'il s'agit d'une personnalité du monde politique ou économique ou des milieux scientifiques, humanitaires ou culturels) qui offre ses services à l'Organisation;

e) Les exigences du service font que l'intéressé doit, après une journée entière de travail, voyager de nuit pour reprendre ses activités ou participer à une réunion de haut niveau dès le lendemain matin ou dès son arrivée, auquel cas le voyage peut être considéré comme particulièrement fatigant. Il serait toutefois préférable d'éviter ce genre de situation en planifiant les déplacements suffisamment à l'avance. Il appartient au Secrétaire général de décider au cas par cas s'il s'agit là de « circonstances exceptionnelles » au sens de l'instruction administrative ST/AI/2013/3 et Amend.1 et 2.

14. La figure V montre qu'en ce qui concerne le Secrétariat, le nombre des voyages effectués dans le cadre des dérogations accordées par le Secrétaire général et leur coût supplémentaire total ont régulièrement augmenté. L'entrée en vigueur de l'instruction administrative ST/AI/2013/3, qui allonge la durée du voyage nécessaire pour donner droit à la classe affaires et fait de la classe économique la norme pour les voyages en avion des consultants, vacataires et autres non-fonctionnaires fournissant des services à l'Organisation, a entraîné une demande accrue de dérogations pendant la période de juillet 2014 à juin 2016, en particulier dans la catégorie des personnalités éminentes. Un grand nombre de ces dernières offrent bénévolement leurs services à l'Organisation en participant à des réunions de travail, en siégeant dans des comités techniques ou consultatifs, ou en contribuant aux travaux de groupes de haut niveau. Il importe de noter que dans l'ancien système, certaines de ces personnalités n'avaient pas besoin de dérogation parce qu'elles bénéficiaient des mêmes conditions de voyage que les fonctionnaires.

Figure V

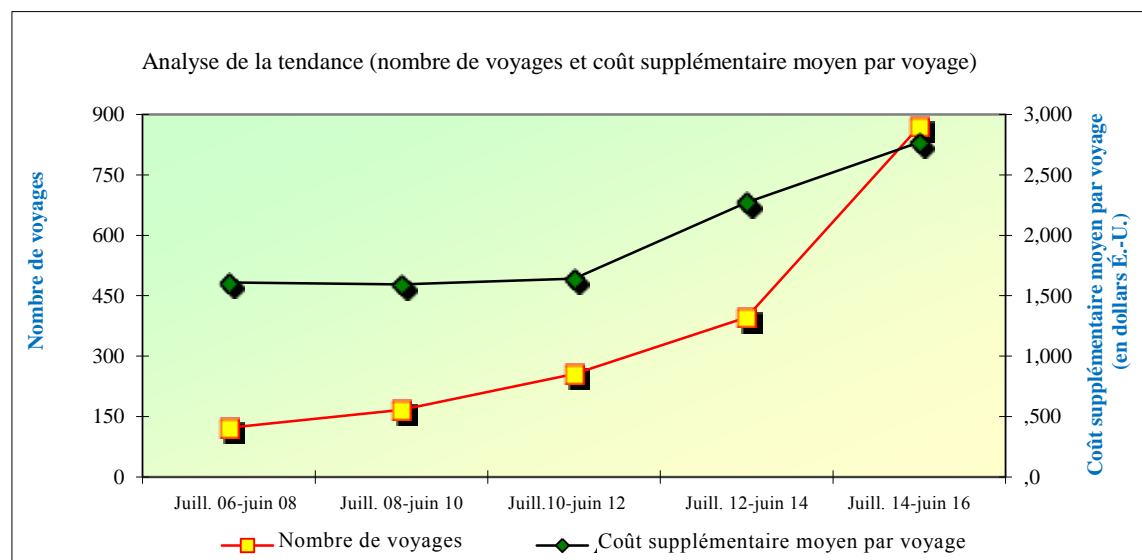
#### Dérogations autorisées pour le Secrétariat de l'Organisation des Nations Unies



15. La figure VI montre qu'entre la période allant de juillet 2012 à juin 2014 et celle allant de juillet 2014 à juin 2016, le coût supplémentaire moyen par voyage pour le Secrétariat est passé de 2 276 à 2 769 dollars, ce qui peut s'expliquer par la tendance mondiale à la hausse des tarifs aériens de la première classe et de la classe affaires. Cette hausse résulte pour une large part des coûts supplémentaires induits par les mesures de sécurité, la surtaxe sur les carburants et les dépenses de fonctionnement, qui se répercutent sur les consommateurs.

Figure VI

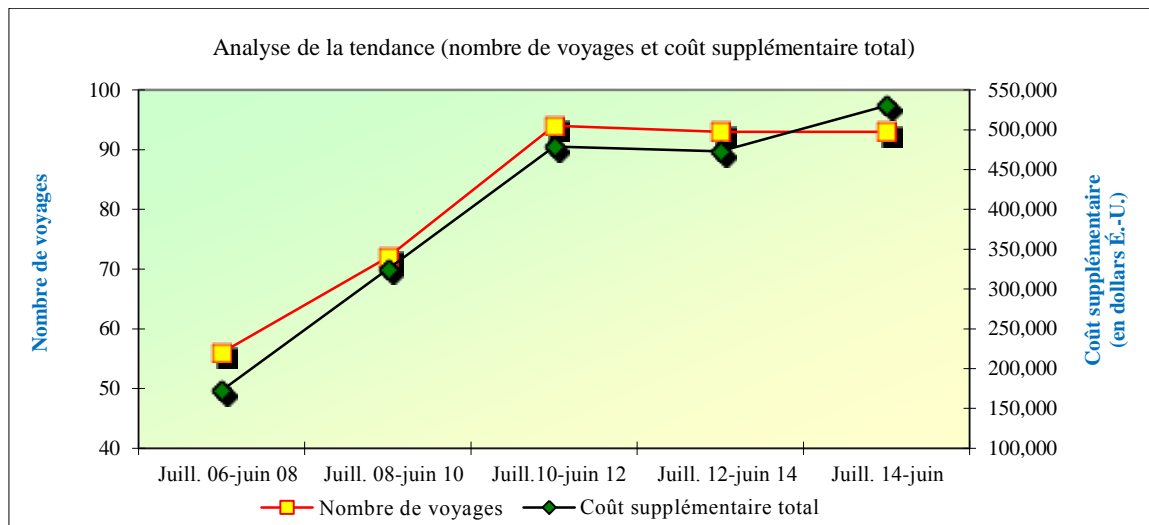
### Déroptions autorisées pour le Secrétariat de l'Organisation des Nations Unies



16. Une dérogation est également accordée lorsque le voyageur assure la sécurité du Président de l'Assemblée générale, du Secrétaire général ou du Vice-Secrétaire général et de leurs conjoints, ou de toute autre personnalité autorisée à voyager au nom du Secrétaire général en qualité de représentant personnel. La figure VII montre que 93 voyages de ce type ont été effectués au cours de la période biennale terminée le 30 juin 2016, pour un coût supplémentaire de 530 565 dollars, contre 93 au cours de la période terminée le 30 juin 2014, pour un coût supplémentaire de 472 914 dollars.

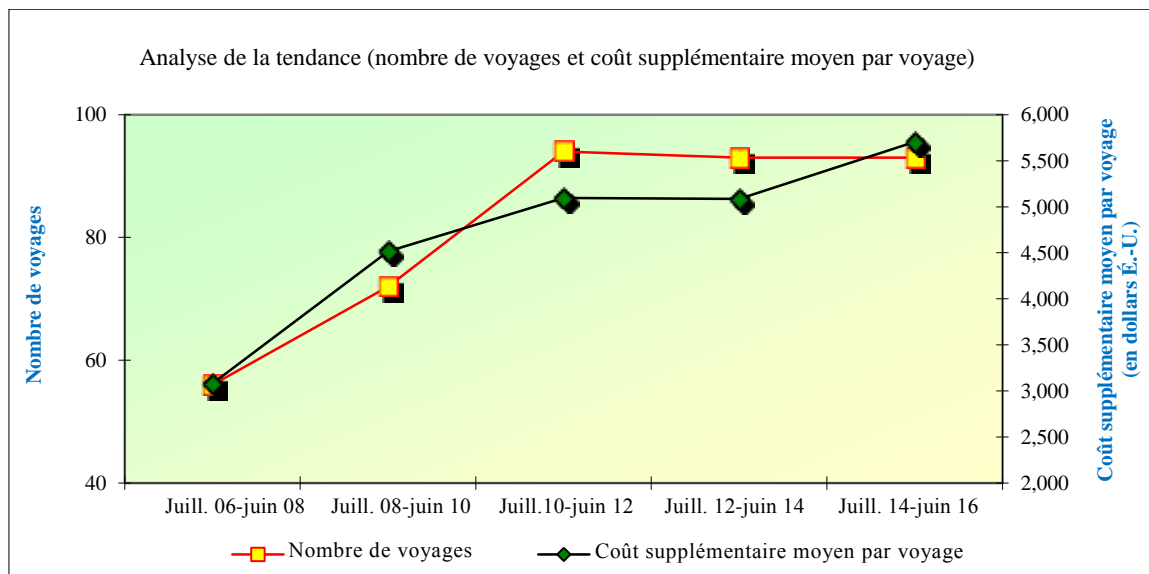


Figure VII  
Voyages des agents de sécurité



17. La figure VIII montre que, pour la période de juillet 2014 à juin 2016, le coût supplémentaire moyen par voyage du personnel des services de sécurité s'établit à 5 705 dollars, contre 5 085 dollars pour la période précédente. Cette augmentation s'explique par la tendance mondiale à la hausse des tarifs aériens de première classe et de la classe affaires.

Figure VIII  
Voyages des agents de sécurité



18. En application de la résolution 65/268, le présent rapport contient des données récapitulatives concernant les dérogations accordées en ce qui concerne l'Organisation et les entités apparentées au cours de la période biennale terminée le 30 juin 2016 (voir tableau 1) ainsi que des données récapitulatives comparatives concernant les dérogations accordées au cours de la période biennale terminée le 30 juin 2014 (voir tableau 2).

Tableau 1

**Dérogations accordées pendant la période du 1<sup>er</sup> juillet 2014 au 30 juin 2016 en ce qui concerne l'Organisation des Nations Unies et les entités apparentées**

(En dollars des États-Unis)

Motif de dérogation	Première classe		Classe affaires		Total		Ventilation des coûts supplémentaires	
	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Budget ordinaire	Autres
Raisons médicales	–	–	106	239 447	106	239 447	164 739	74 708
Avion complet dans la classe normalement prévue	2	590	14	11 307	16	11 897	3 654	8 243
Haute personnalité	–	–	81	178 097	81	178 097	75 079	103 018
Personnalité éminente	2	1 532	975	2 623 707	977	2 625 239	827 818	1 797 421
Voyage particulièrement fatigant	–	–	24	85 430	24	85 430	27 549	57 881
Sécurité	69	448 188	24	82 377	93	530 565	530 565	–
<b>Total partiel</b>	<b>73</b>	<b>450 310</b>	<b>1 224</b>	<b>3 220 365</b>	<b>1 297</b>	<b>3 670 675</b>	<b>1 629 404</b>	<b>2 041 271</b>
Voyages autorisés par le Président de l'Assemblée générale	1	3 534	–	–	1	3 534	3 534	–
<b>Total</b>	<b>74</b>	<b>453 844</b>	<b>1 224</b>	<b>3 220 365</b>	<b>1 298</b>	<b>3 674 209</b>	<b>1 632 938</b>	<b>2 041 271</b>

Tableau 2

**Dérogations accordées pendant la période du 1<sup>er</sup> juillet 2012 au 30 juin 2014 en ce qui concerne l'Organisation des Nations Unies et les entités apparentées**

(En dollars des États-Unis)

Motif de dérogation	Première classe		Classe affaires		Total		Ventilation des coûts supplémentaires	
	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Budget ordinaire	Autres
Raisons médicales	2	153 261	111	252 788	113	406 049	254 768	151 281
Avion complet dans la classe normalement prévue	13	14 633	15	4 709	28	19 342	11 863	7 479

Motif de dérogation	Première classe		Classe affaires		Total		Ventilation des coûts supplémentaires	
	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Budget ordinaire	Autres
Haute personnalité	–	–	30	63 366	30	63 366	19 066	44 300
Personnalité éminente	–	–	459	1 238 105	459	1 238 105	312 160	925 945
Voyage particulièrement fatigant	–	–	20	69 729	20	69 729	2 366	67 363
Sécurité	68	408 121	25	64 793	93	472 914	472 914	–
<b>Total partiel</b>	<b>83</b>	<b>576 015</b>	<b>660</b>	<b>1 693 490</b>	<b>743</b>	<b>2 269 505</b>	<b>1 073 137</b>	<b>1 196 368</b>
Voyages autorisés par le Président de l'Assemblée générale	4	31 983	–	–	4	31 983	31 983	–
<b>Total</b>	<b>87</b>	<b>607 998</b>	<b>660</b>	<b>1 693 490</b>	<b>747</b>	<b>2 301 488</b>	<b>1 105 120</b>	<b>1 196 368</b>

19. Le tableau 3 récapitule les dérogations accordées en ce qui concerne le Secrétariat au cours de la période du 1<sup>er</sup> juillet 2014 au 30 juin 2016. Les annexes I à V contiennent des renseignements détaillés sur le nombre et la nature des dérogations accordées dans les conditions susmentionnées pendant la période, et sur les coûts supplémentaires qu'elles ont entraînés.

Tableau 3

**Dérogations accordées pendant la période du 1<sup>er</sup> juillet 2014 au 30 juin 2016 en ce qui concerne le Secrétariat de l'Organisation des Nations Unies**

(En dollars des États-Unis)

Motif de dérogation	Première classe		Classe affaires		Total		Ventilation des coûts supplémentaires	
	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Budget ordinaire	Autres
Raisons médicales	–	–	98	211 765	98	211 765	164 739	47 026
Avion complet dans la classe normalement prévue	2	590	6	4 224	8	4 814	3 654	1 160
Haute personnalité	–	–	63	133 451	63	133 451	75 079	58 372
Personnalité éminente	2	1 532	688	2 008 889	690	2 010 421	827 818	1 182 603
Voyage particulièrement fatigant	–	–	11	48 258	11	48 258	27 549	20 709

Motif de dérogation	Première classe		Classe affaires		Total		Ventilation des coûts supplémentaires	
	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Budget ordinaire	Autres
Sécurité	69	448 188	24	82 377	93	530 565	530 565	-
<b>Total partiel</b>	<b>73</b>	<b>450 310</b>	<b>890</b>	<b>2 488 964</b>	<b>963</b>	<b>2 939 274</b>	<b>1 629 404</b>	<b>1 309 870</b>
Voyages autorisés par le Président de l'Assemblée générale	1	3 534	-	-	1	3 534	3 534	-
<b>Total</b>	<b>74</b>	<b>453 844</b>	<b>890</b>	<b>2 488 964</b>	<b>964</b>	<b>2 942 808</b>	<b>1 632 938</b>	<b>1 309 870</b>

20. Le tableau 4 présente une analyse comparative des dérogations accordées en ce qui concerne le Secrétariat pendant la période biennale terminée le 30 juin 2014.

Tableau 4

**Dérogations accordées pendant la période du 1<sup>er</sup> juillet 2012 au 30 juin 2014 en ce qui concerne le Secrétariat de l'Organisation des Nations Unies**

(En dollars des États-Unis)

Motif de dérogation	Première classe		Classe affaires		Total		Ventilation des coûts supplémentaires	
	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Budget ordinaire	Autres
Raisons médicales	2	153 261	99	221 363	101	374 624	254 768	119 856
Avion complet dans la classe normalement prévue	13	14 633	5	933	18	15 566	11 863	3 703
Haute personnalité	-	-	21	44 873	21	44 873	19 066	25 807
Personnalité éminente	-	-	249	585 243	249	585 243	312 160	273 083
Voyage particulièrement fatigant	-	-	9	32 896	9	32 896	2 366	30 530
Sécurité	68	408 121	25	64 793	93	472 914	472 914	-
<b>Total partiel</b>	<b>83</b>	<b>576 015</b>	<b>408</b>	<b>950 101</b>	<b>491</b>	<b>1 526 116</b>	<b>1 073 137</b>	<b>452 979</b>
Voyages autorisés par le Président de l'Assemblée générale	4	31 983	-	-	4	31 983	31 983	-
<b>Total</b>	<b>87</b>	<b>607 998</b>	<b>408</b>	<b>950 101</b>	<b>495</b>	<b>1 558 099</b>	<b>1 105 120</b>	<b>452 979</b>

21. Le tableau 5 récapitule les dérogations accordées en ce qui concerne les autres entités des Nations Unies au cours de la période biennale terminée le 30 juin 2016, tandis que le tableau 6 fournit les mêmes informations pour la période terminée le 30 juin 2014. Les annexes VII à XVIII présentent des données détaillées sur les

dérogations accordées pour la période 2014-2016 en ce qui concerne, respectivement, le Programme des Nations Unies pour le développement, le Fonds des Nations Unies pour l'enfance, le Fonds des Nations Unies pour la population, l'Entité des Nations Unies pour l'égalité des sexes et l'autonomisation des femmes, l'Institut des Nations Unies pour la formation et la recherche, le Haut-Commissariat des Nations Unies pour les réfugiés, le Programme des Nations Unies pour l'environnement, le Programme des Nations Unies pour les établissements humains, l'Office des Nations Unies contre la drogue et le crime, le Tribunal pénal international pour le Rwanda, le Tribunal pénal international pour l'ex-Yougoslavie et la Convention-cadre des Nations Unies sur les changements climatiques.

22. Les figures IX et X indiquent que, pour les autres entités du système des Nations Unies, 334 voyages ont fait l'objet d'une dérogation pendant la période considérée, contre 252 au cours de la période biennale précédente, soit une dépense supplémentaire totale de 731 401 dollars, contre 743 389 dollars pendant la période précédente. Le coût supplémentaire moyen par voyage est tombé de 2 950 à 2 190 dollars entre la période biennale terminée le 30 juin 2014 et celle terminée le 30 juin 2016. Cette baisse pourrait s'expliquer par les efforts que les entités ont faits pour effectuer les réservations de voyage suffisamment à l'avance.

Figure IX

**Dérogations accordées pour les autres entités du système des Nations Unies**

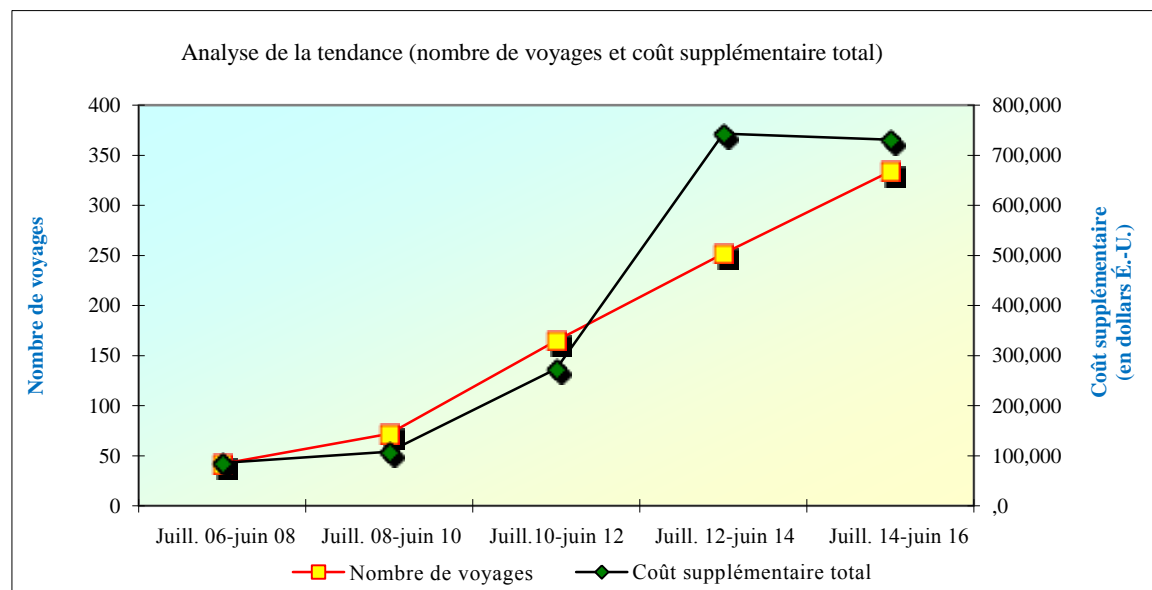


Figure X  
**Dérogations approuvées pour les autres entités du système des Nations Unies**

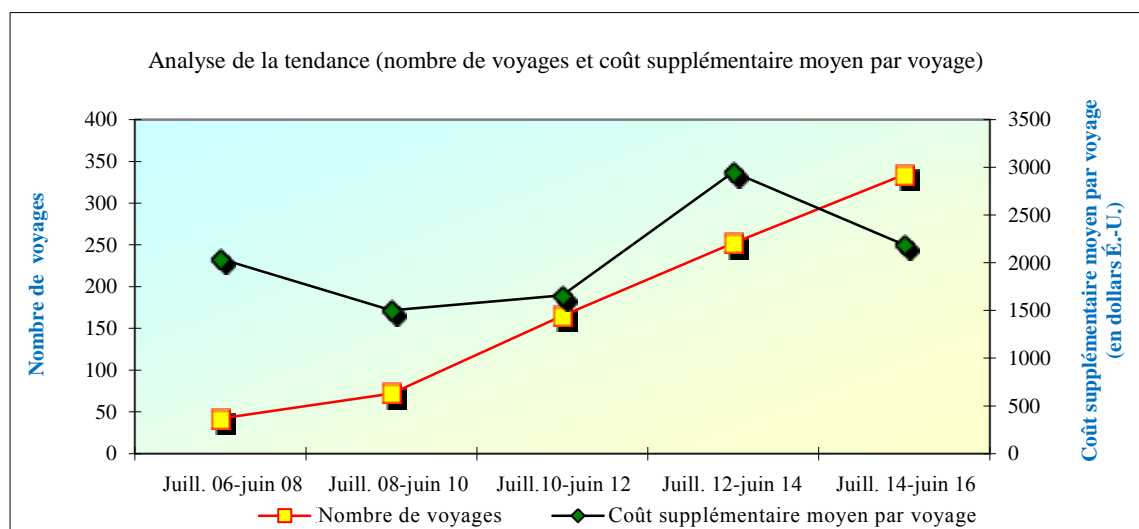


Tableau 5  
**Dérogations accordées pendant la période du 1<sup>er</sup> juillet 2014 au 30 juin 2016**  
**en ce qui concerne les autres entités du système des Nations Unies**  
 (En dollars des États-Unis)

Motif de dérogation	Première classe		Classe affaires		Total	
	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire	Nombre de voyages	Coût supplémentaire
Raisons médicales	–	–	8	27,682	8	27,682
Avion complet dans la classe normalement prévue	–	–	8	7,083	8	7,083
Haute personnalité	–	–	18	44,646	18	44,646
Personnalité éminente	–	–	287	614,818	287	614,818
Voyage particulièrement fatigant	–	–	13	37,172	13	37,172
<b>Total</b>	–	–	<b>334</b>	<b>731,401</b>	<b>334</b>	<b>731,401</b>

Tableau 6  
**Dérogations accordées pendant la période du 1<sup>er</sup> juillet 2012 au 30 juin 2014**  
**en ce qui concerne les autres entités du système des Nations Unies**

(En dollars des États-Unis)

<i>Motif de dérogation</i>	<i>Première classe</i>		<i>Classe affaires</i>		<i>Total</i>	
	<i>Nombre de voyages</i>	<i>Coût supplémentaire</i>	<i>Nombre de voyages</i>	<i>Coût supplémentaire</i>	<i>Nombre de voyages</i>	<i>Coût supplémentaire</i>
Raisons médicales	–	–	12	31,425	12	31,425
Avion complet dans la classe normalement prévue	–	–	10	3,776	10	3,776
Haute personnalité	–	–	9	18,493	9	18,493
Personnalité éminente	–	–	210	652,862	210	652,862
Voyage particulièrement fatigant	–	–	11	36,833	11	36,833
<b>Total</b>	–	–	<b>252</b>	<b>743,389</b>	<b>252</b>	<b>743,389</b>

## V. Utilisation des points de fidélité pour les voyages

23. Au paragraphe 7 de la section IV de sa résolution 69/274 A, l'Assemblée générale a prié le Secrétaire général de continuer à suivre les pratiques de référence relatives aux points de fidélité accordés par les compagnies aériennes et de lui rendre compte de toute évolution qui permettrait d'utiliser ces points pour améliorer l'administration des voyages.

24. Le Secrétariat continue de se tenir au fait des pratiques exemplaires dans tous les aspects des voyages, notamment en participant à deux réseaux de spécialistes de la gestion des voyages : le Réseau interinstitutions Voyages et le Réseau d'analyse comparative des services de voyage. Le Réseau interinstitutions Voyages est un groupe de travail technique composé de responsables des voyages issus de 75 organisations internationales, parmi lesquelles l'Organisation des Nations Unies pour l'alimentation et l'agriculture, la Banque interaméricaine de développement, l'Agence internationale de l'énergie atomique, l'Organisation de l'aviation civile internationale, la Cour pénale internationale, le Fonds international de développement agricole, l'Organisation internationale du Travail, le Fonds monétaire international, INTERPOL, l'Organisation du Traité de l'Atlantique Nord, l'Organisation de coopération et de développement économiques, l'Organisation pour la sécurité et la coopération en Europe, le Programme commun des Nations Unies sur le VIH/sida, le Programme des Nations Unies pour le développement, le Programme des Nations Unies pour l'environnement, l'Organisation des Nations Unies pour l'éducation, la science et la culture, la Convention-cadre des Nations Unies sur les changements climatiques, le Fonds des Nations Unies pour l'enfance, l'Organisation des Nations Unies pour le développement industriel, le Programme alimentaire mondial, l'Organisation mondiale de la Santé, l'Organisation mondiale de la propriété intellectuelle, la Banque mondiale et le Secrétariat de l'ONU. Le Réseau d'analyse comparative des services de voyage est une association professionnelle qui rassemble des responsables des voyages issus de 15 entités (œuvrant presque toutes dans le secteur privé), à savoir ABB, Allstate, Boeing, Dell,

Johnson & Johnson, Merck, Microsoft, RELX, Siemens, United Technologies Corporation, Dow, Honeywell, Rio Tinto, la Banque mondiale et le Secrétariat de l'ONU.

25. Afin de rendre compte de manière exhaustive à l'Assemblée générale des dernières tendances en ce qui concerne les points de fidélité pour les voyages, le Secrétariat a recueilli au cours du mois d'octobre 2016 des informations sur le sujet auprès des deux réseaux de professionnels du voyage susmentionnés.

26. Au total, 13 organisations du Réseau interinstitutions Voyages ont répondu à la demande d'information qui leur avait été adressée. Trois d'entre elles associent dans leurs programmes de voyages un système de points de fidélité et des accords de remise sur le prix des billets avec certaines compagnies aériennes. On notera toutefois qu'une seule de ces trois organisations a conclu un accord relatif aux points de fidélité avec plus d'un transporteur aérien. Les 13 organisations autorisent les voyageurs à utiliser à des fins personnelles les points de fidélité obtenus dans le cadre de leurs déplacements professionnels.

27. On constate que l'utilisation de systèmes de points de fidélité est aussi rare dans le secteur privé que dans le secteur public. Aucune des entités membres du Réseau d'analyse comparative des services de voyage ne dispose d'un système de points de fidélité étendu à l'ensemble de sa structure, ni ne gère un tel programme.

28. En général, ces organisations appartenant aux secteurs privé et public jugent trop onéreuse la gestion d'un système de points de fidélité, les avantages d'un tel système ne justifiant pas les coûts de son administration. Le Secrétariat note que cette tendance confirme les précédentes études et conclusions sur la question. Sur ce point, on se reportera utilement à l'étude détaillée réalisée par un consultant indépendant en 2012 (voir A/66/676, section IV).

29. La mise en œuvre d'un tel système au Siège de l'ONU contraindrait l'Organisation à assurer la gestion des programmes de points de fidélité proposés par les plus de 70 compagnies aériennes auxquelles elle fait le plus souvent appel pour les voyages de son personnel. De surcroît, les points de fidélité ne peuvent généralement être utilisés que pour un nombre restreint de sièges sur un vol donné, ce qui limite leur utilité pratique pour des déplacements professionnels souvent organisés à la dernière minute ou sujets à des changements d'itinéraire, voire les deux. La nécessaire prise en compte des diverses sources de financement constitue un obstacle supplémentaire pour l'Organisation, dans la mesure où les points engrangés par une entité donnée lors d'un achat de billets ne profitent pas forcément à une autre entité. Ainsi, la gestion d'un système de points de fidélité à l'échelle de l'Organisation se révélerait des plus délicates et nécessiterait de mobiliser une grande quantité de ressources supplémentaires.

30. Les remises consenties d'office sur les prix des billets en vertu d'accords négociés avec les compagnies aériennes ne présentent aucun de ces inconvénients. Dès lors, les organisations des secteurs privé et public de taille comparable à celle du Secrétariat préfèrent généralement ce type d'accord aux programmes de points de fidélité.

31. Conformément au paragraphe 2 de la section VI de la résolution 67/254 de l'Assemblée générale, auquel celle-ci a fait siennes les conclusions et recommandations formulées par le Comité consultatif pour les questions administratives et budgétaires dans son rapport, tous les fonctionnaires du



Secrétariat sont invités à ne pas utiliser pour leurs déplacements privés les points de fidélité accumulés à l'occasion de leurs voyages en mission et à les utiliser, si possible, pour leurs déplacements officiels (voir A/66/739, par. 11). Pour les raisons énoncées ci-dessus, l'Organisation compte sur l'intégrité des fonctionnaires quant à l'utilisation des points de fidélité accumulés lors de leurs déplacements officiels.

32. Le Secrétariat a de nouveau exprimé cette attente vis-à-vis du personnel dans une circulaire révisée sur les voyages.

## **VI. Application des recommandations figurant dans le rapport du Bureau des services de contrôle interne sur l'audit complet des activités touchant les voyages en avion et des pratiques y afférentes**

33. Au paragraphe 9 de la section IV de sa résolution 69/274 A, l'Assemblée générale a souligné qu'il importait d'appliquer toutes les recommandations figurant dans le rapport du Bureau des services de contrôle interne sur l'audit complet des activités touchant les voyages en avion et des pratiques y afférentes, et prié le Secrétaire général de lui fournir des renseignements détaillés sur les progrès accomplis en ce sens dans ses futurs rapports sur la question.

34. Le Bureau des services de contrôle interne avait formulé 22 recommandations dans son rapport. On trouve à l'annexe XXII du précédent rapport du Secrétaire général sur les conditions de voyage en avion (A/69/643 et Corr.1) une mise à jour concernant l'application de ces recommandations. À ce moment-là, la pleine application de nombre de recommandations était toutefois subordonnée à la mise en service d'Umoja. Pour les entités des groupes 3 et 4, le module Voyages d'Umoja a été mis en service ultérieurement, en juin et novembre 2015 respectivement. Par conséquent, on trouvera dans la présente section des renseignements actualisés sur l'application des recommandations concernées.

35. Des rapports financiers produits à l'aide du module Informatique décisionnelle d'Umoja sont établis régulièrement, à titre prioritaire. Tous les moyens requis pour produire des rapports détaillés et complets sont désormais réunis. Des travaux sont en cours pour que ces rapports soient produits dans les meilleurs délais.

36. Le suivi de l'application de la directive relative aux délais de réservation des billets d'avion a été amélioré grâce au lancement d'un rapport produit à l'aide du module Informatique décisionnelle d'Umoja. Ce rapport remplace la publication trimestrielle d'informations nécessitant le regroupement manuel des données transmises par les services et bureaux du Siège de l'ONU, les bureaux hors Siège et les missions de maintien de la paix.

37. Le Bureau des services centraux d'appui continue de collaborer avec les compagnies aériennes partenaires en vue de fusionner les accords locaux et régionaux pour en faire des accords mondiaux, dans la mesure du possible et dans l'intérêt de l'Organisation, et s'emploie activement à promouvoir ces accords dans l'ensemble des services du Secrétariat chargés des voyages. En tout, six accords mondiaux de ce type ont été négociés et cinq autres le sont actuellement. Il convient de préciser que les rabais à l'échelle mondiale restent rares dans l'industrie du

voyage, et que les remises les plus avantageuses sont souvent accordées au niveau local ou régional.

38. Afin que les différents bureaux du Secrétariat puissent profiter des prestations offertes par les services chargés des voyages, le Bureau des services centraux d'appui a mis en place, en avril 2016, un mécanisme de recouvrement des coûts faisant appel à des commissions fixes. Ce dispositif permet non seulement aux bureaux du Secrétariat d'acheter des billets d'avion auprès des vendeurs offrant le meilleur rapport qualité-prix, mais aussi aux services chargés des voyages d'utiliser les recettes générées par les commissions pour accroître les ressources disponibles ou prendre en charge d'autres coûts liés à la transaction concernée (heures supplémentaires par exemple). La mise en œuvre de ce mécanisme n'en est qu'à ses débuts et se trouve limitée par le fait que le recouvrement des commissions ne peut, pour l'heure, s'effectuer que manuellement et a posteriori. Elle devrait sensiblement s'accélérer dès qu'il deviendra possible de percevoir les commissions en amont, dans le cadre des demandes de voyage établies dans Umoja. Le mécanisme ne devrait toutefois acquérir une envergure réellement mondiale qu'après la mise en œuvre du dispositif proposé de prestation de services centralisée, qui permettra à un nombre restreint de services régionaux de gestion des voyages de mener à bien la préparation des voyages demandés dans leur région, quel que soit le bureau qui finance le déplacement. Ainsi, ces services de voyages régionaux seraient parfaitement à même d'exploiter la totalité des données consolidées relatives aux voyages en avion, accessibles sur le module Umoja, tout en négociant avec les compagnies aériennes locales et régionales.

39. Dans le cadre d'une phase pilote, les procédures d'audit des tarifs au Siège de l'ONU sont en cours de révision. Le Bureau des services centraux d'appui passe actuellement un contrat avec un tiers indépendant pour qu'il procède à des audits réguliers des tarifs de l'agence de voyage du Siège. Grâce à cette mesure de contrôle supplémentaire, la Section des voyages et des transports remplacera progressivement les contrôles simultanés du prix des billets lors de l'achat par un suivi a posteriori et des vérifications ponctuelles des demandes de voyage. Ainsi, le Groupe des voyages pourra se concentrer sur les activités à plus forte valeur ajoutée, telles que les voyages complexes et l'analyse des processus métier. Si cette phase pilote s'avère concluante, la nouvelle procédure sera appliquée aux autres services du Secrétariat chargés des voyages.

40. Grâce à une nouvelle amélioration du module Voyages d'Umoja, l'Organisation pourra assurer un suivi plus efficace des remboursements effectués lorsqu'un billet n'a pas été utilisé ou qu'une réservation a été annulée. Si un billet doit être modifié ou une réservation annulée au cours de la procédure de validation de la demande, il appartient au service des voyages d'enregistrer le montant du remboursement dû à l'Organisation. Une fois que l'intéressé confirme, au moment de communiquer les dépenses engagées, qu'un billet a été partiellement ou entièrement inutilisé, une notification est automatiquement envoyée au service des voyages concerné, qui enregistre ensuite dans le système le montant du remboursement dû. La demande de remboursement est envoyée au vendeur hors Umoja, et la somme à rembourser est créditée à l'Organisation lorsque la facture est téléchargée dans Umoja. Ainsi, l'Organisation rendra plus facilement compte des montants perçus et de ceux qui restent à recouvrer. Il est actuellement procédé aux améliorations nécessaires du système ainsi qu'à l'élaboration d'un rapport fondé sur

l'informatique décisionnelle en vue d'extraire les données enregistrées dans Umoja concernant les demandes de remboursement.

41. La mise en service du module Voyages d'Umoja a permis une diminution de l'intervention manuelle dans le traitement des demandes de voyages. Grâce au portail Libre-service – personnel d'Umoja, les intéressés peuvent envoyer directement leurs demandes de voyage dans le système, alors qu'ils devaient auparavant remplir un formulaire papier que le personnel administratif se chargeait ensuite d'enregistrer dans l'ancien système informatique. La mise en service d'Umoja a simplifié la procédure de validation des demandes en ramenant à trois le nombre d'étapes nécessaires à leur acceptation, lequel était jusqu'alors compris entre 8 et 12 en fonction du lieu d'affectation. La procédure de paiement des billets a été largement automatisée grâce à la nouvelle fonction de mise en correspondance automatique des factures. En outre, lorsque le montant des dépenses indiquées est égal à celui qui figure dans la demande de voyage initiale, le défraiement est automatiquement accordé. On notera cependant que malgré la réduction sensible de l'intervention manuelle dans le traitement de bout en bout des demandes de voyage, la mise en service du module Voyages d'Umoja a entraîné un accroissement considérable du volume de travail pour le service des voyages. En effet, de nombreuses rubriques supplémentaires doivent être renseignées, comme les informations relatives au transporteur pour les négociations avec les compagnies aériennes, l'itinéraire établi au format prescrit par l'Association du transport aérien international pour l'estimation des émissions de gaz à effet de serre, et les informations relatives aux remboursements pour assurer le recouvrement des sommes dues. Dans les premières études des effets du passage à Umoja, une augmentation de plus de 50 % de la charge de travail était escomptée après la mise en service du progiciel, ce qu'ont récemment confirmé les responsables des voyages à la lumière de l'expérience acquise depuis le déploiement d'Umoja.

42. Le modèle de cahier des charges concernant le recours aux prestataires de services de gestion des voyages pour les missions de maintien de la paix a été achevé et mis en application, si bien qu'un cadre unique et cohérent régit désormais la passation de marchés et les relations avec les agences de voyage. Les missions autres que les opérations de maintien de la paix (bureaux hors Siège, commissions économiques, etc.) peuvent également se servir de ce modèle pour établir leurs contrats de gestion des voyages. La coordination entre les responsables des voyages est aujourd'hui bien assurée. Le Bureau des services centraux d'appui continue d'organiser tous les mois des visioconférences sur les processus métier et les questions de politique générale avec les responsables des voyages des bureaux hors Siège, des commissions régionales et des missions de maintien de la paix. Il a été décidé de tenir une deuxième visioconférence mensuelle consacrée aux problèmes techniques liés au module Voyages d'Umoja. Sont désormais conviés à ces visioconférences, outre les responsables des voyages, les personnes chargées d'accepter les demandes de voyages et d'autoriser les expéditions (agents certificateurs), les partenaires ressources humaines et d'autres acteurs concernés de l'industrie du voyage. Le Bureau des services centraux d'appui organise désormais à l'intention des responsables des voyages du Secrétariat une conférence annuelle dont la deuxième édition s'est tenue en octobre 2016. Ces conférences sont pour les responsables des voyages l'occasion de débattre de questions d'intérêt commun, de tirer des enseignements de l'expérience acquise et de s'inspirer des pratiques exemplaires observées dans l'ensemble de l'Organisation.

43. Le Secrétariat a procédé à une évaluation de la formule du versement forfaitaire afin de vérifier que les hypothèses la concernant restent valables et que ce versement demeure justifié au regard des critères établis. Pour ce faire, des données ont été recueillies auprès du Siège de l'ONU, des bureaux hors Siège et des grandes missions de maintien de la paix, dans le cadre desquels sont effectués l'écrasante majorité des voyages de mission. L'objectif était de comparer les montants forfaitaires versés aux dépenses que l'Organisation aurait engagées si cette dernière avait pris en charge le prix des billets, les faux frais au départ et à l'arrivée ainsi que les frais d'expédition connexes, comme peuvent le demander les fonctionnaires. Il a été demandé à chaque entité de constituer un échantillon aléatoire de 10 autorisations de voyage accordées pour chacune des 10 destinations pour lesquelles le plus grand nombre de versements forfaitaires ont été demandés au cours de la période de juillet 2014 à juin 2015, soit un total de 100 points de données par entité, le cas échéant. Il ressort des données obtenues de près de 1 300 fonctionnaires (ou membres de leur famille) que le montant moyen de la somme forfaitaire versée à un fonctionnaire (ou membre de sa famille) s'élève à 2 019 dollars, contre 2 560 dollars lorsque l'Organisation prend en charge le paiement des billets, des faux frais au départ et à l'arrivée et des frais d'expédition. Ainsi, la somme forfaitaire représente pour le Secrétariat un coût inférieur d'environ 541 dollars (21 %) à l'autre formule. On remarquera par ailleurs que le traitement d'une demande d'allocation de somme forfaitaire engendre des frais généraux moins élevés que lorsque l'Organisation prend toutes les dispositions nécessaires concernant les congés dans les foyers, les visites familiales et les indemnités pour frais d'études. Bien que cette différence ne soit pas prise en compte dans l'évaluation périodique, elle appuie la conclusion selon laquelle il conviendrait d'encourager le recours à la formule du versement forfaitaire, moins coûteuse pour le Secrétariat.

44. Les nouvelles instructions administratives relatives à l'excédent de bagages, aux envois non accompagnés et à l'assurance (ST/AI/2015/1 et ST/AI/2016/4), publiées en mars 2015 et juillet 2016 respectivement, énumèrent les droits à prestations énoncés dans l'ancienne disposition 107.21 du Règlement du personnel.

45. Dans le cadre de l'application du nouvel ensemble de prestations offertes par les organisations appliquant le régime commun, approuvé par l'Assemblée générale dans sa résolution 70/244 de décembre 2015, et en particulier des modifications de la prise en charge des frais de déménagement occasionnés par la réinstallation, y compris les montants forfaitaires maximum des primes de réinstallation fixés par la Commission de la fonction publique internationale dans son rapport annuel A/70/30, le Secrétariat s'attache actuellement, conjointement avec d'autres organisations appliquant le régime commun des Nations Unies, à déterminer s'il convient ou non de réajuster les montants forfaitaires en vigueur et à fixer la marche à suivre le cas échéant. Il s'emploie notamment à décider si un barème établi en fonction de critères géographiques serait opportun et présenterait un rapport coût-efficacité avantageux. Il est impératif d'assurer la coordination avec d'autres fonds et programmes ainsi qu'avec les institutions spécialisées appliquant le régime commun pour que les fonctionnaires jouissent de conditions de service analogues quelle que soit l'entité du système des Nations Unies dont ils dépendent.

## VII. Compte rendu détaillé des voyages en avion et des incidences de la mise en service d'Umoja sur l'administration des voyages

46. Au paragraphe 10 de la section IV de sa résolution 69/274 A, l'Assemblée générale a rappelé les paragraphes 32 à 34 du rapport du Comité consultatif (A/69/787) et prié le Secrétaire général de donner dans son prochain rapport des informations détaillées sur les voyages en avion.

47. Par ailleurs, au paragraphe 14 de la section IV de la même résolution, l'Assemblée a prié le Secrétaire général de lui présenter, dans son prochain rapport sur la question, un compte rendu détaillé des incidences de la mise en service d'Umoja sur l'administration des voyages, y compris des informations actualisées, des renseignements sur les tendances observées et une analyse concernant tous les aspects des voyages en avion du personnel des Nations Unies.

48. Étant donné que le module voyages d'UMOJA propose également un compte rendu détaillé sur les voyages en avion, une réponse récapitulative aux demandes formulées par l'Assemblée générale a été ajoutée au présent rapport. Le Secrétaire général se félicite de pouvoir présenter pour la première fois à l'Assemblée générale des informations complètes à ce sujet, s'appuyant sur des données tirées du module voyages d'UMOJA, extraites à l'aide du module d'informatique décisionnelle.

49. Le module voyages d'Umoja a été déployé progressivement<sup>1</sup> et mis en place en tant que projet pilote au sein de la Mission des Nations Unies pour la stabilisation en Haïti (MINUSTAH) en juillet 2014. Cette phase pilote ayant été concluante, il a été mis en service dans les entités du groupe 3 en juin 2015, et en novembre de cette même année dans les entités du groupe 4, y compris au sein du Siège de l'Organisation des Nations Unies.

50. À ce stade, le module voyages d'Umoja administre l'ensemble des voyages au sein du Secrétariat, exception faite de ceux du personnel recruté sur le plan national et du personnel en tenue déployé dans des missions de maintien de la paix qui seront pris en compte dès que le module sera suffisamment stabilisé.

51. Dans le cadre de l'analyse des données exhaustives, il convient de ne pas perdre de vue qu'Umoja a été mis en service de manière progressive. Sachant que le module voyages d'Umoja a été mis en œuvre dans différentes entités du Secrétariat et à diverses périodes, il est impossible de comparer les données d'une année sur l'autre. La comparabilité des données s'améliorera au fur et à mesure de la mise en service du module au Secrétariat.

<sup>1</sup> Calendrier de déploiement du module voyages d'Umoja et entités :

- Phase pilote (juillet 2014) : MINUSTAH;
- Groupe 3 (juin 2015) : Assistance des Nations Unies aux procès des Khmers rouges, Bureau de la coordination des affaires humanitaires (Global), Commission économique et sociale pour l'Asie et le Pacifique, entités des Nations Unies à Nairobi (Office des Nations Unies à Nairobi, PNUE et Programme des Nations Unies pour les établissements humains (ONU-Habitat));
- Groupe 4 (novembre 2015) : Commission économique et sociale pour l'Asie occidentale, Commission économique pour l'Afrique, Commission économique pour l'Amérique latine et les Caraïbes, Commission économique pour l'Europe, mission politique spéciale (personnel recruté sur le plan international), Office des Nations Unies à Genève, Office des Nations Unies à Vienne, opérations de maintien de la paix, Siège de l'Organisation des Nations Unies et tribunaux internationaux.

52. En dépit des problèmes liés à la stabilisation du système et à la gestion de la réforme des procédures internes, la mise en service d'Umoja a eu une incidence globalement positive sur l'administration des voyages (voir le paragraphe 41 ci-dessus pour un aperçu des avantages en la matière). Le cas échéant, ils sont détaillés dans les avantages attendus d'Umoja.

53. L'utilisation d'une plateforme commune (le module voyages d'Umoja) permet de modifier la nomenclature des services. Avec 59 services chargés des voyages répertoriés dans Umoja, la gestion des voyages reste fragmentée, ce qui limite la possibilité de réduire les dépenses consacrées aux voyages, d'appliquer les politiques de manière cohérente, de répondre aux demandes et d'introduire de nouvelles technologies telles que les outils de réservation en ligne. En conséquence, il a été proposé dans le rapport du Secrétaire général sur le dispositif de prestation de service centralisée (A/71/417) de mettre en place une structure de voyages davantage centralisée.

54. Une conséquence inattendue est toutefois à noter : les besoins accrus en services d'appui, résultant du fait de l'introduction du concept de libre-service personnel (voir par. 41 ci-dessus). Depuis la mise en service d'Umoja, près de 11 000 des 116 000 demandes d'assistance et des bons d'intervention créés dans le système iNeed concernent les voyages. Ces nouvelles demandes en services d'appui alourdissent considérablement la charge de travail du Bureau des services centraux d'appui étant donné que les ressources consacrées aux voyages n'ont pas augmenté proportionnellement aux nouveaux rôles attribués au référent processus et à l'assistance qu'il est censé apporter. Les ressources n'ont pas été réaffectées en interne en dépit d'une hausse considérable de la charge de travail globale liée aux ressources destinées aux voyages, imputable au module voyages d'Umoja, comme indiqué précédemment. Les maigres ressources disponibles nuisent également à d'autres activités, telles que l'établissement de rapports et les analyses au moyen de l'informatique décisionnelle, ce qui limite la capacité du référent processus à tirer pleinement parti du système Umoja.

55. Le module voyages « standard » d'Umoja est hautement personnalisé par rapport au modèle « standard » de SAP. Cette personnalisation visait à satisfaire à toutes les exigences en matière de politiques et d'établissement de rapports concernant les voyages au Secrétariat. Il est néanmoins désormais évident qu'un tel degré de personnalisation nuit à l'efficacité du module voyages d'Umoja. Il subsiste en particulier des problèmes d'intégration transversale (notamment entre le module voyages et le module finances), qui exigent une assistance spécialisée. Près de 10 % de l'ensemble des problèmes signalés par l'Équipe spéciale créée dans le sillage des déploiements au sein des groupes 3 et 4 concernent les voyages. Des progrès considérables ont été réalisés dans le traitement des problèmes les plus urgents et la stabilisation du module se poursuit.

56. Le système *Travel Business Intelligence* est en cours de développement. Le premier système d'établissement de rapports a été mis en service à la mi-2016, grâce au concours des équipes Umoja et du Bureau de l'informatique et des communications. De nouveaux besoins ont été identifiés dans le cadre des essais; des solutions sont actuellement apportées et testées. Il est prévu que les utilisateurs finaux puissent consulter les rapports d'analyse décisionnelle de manière progressive dans le courant de 2017.

57. À la lumière des éléments susvisés, le Secrétaire général a le plaisir de présenter à l'Assemblée générale dans les paragraphes ci-après des données actualisées sur les activités de voyage, comme demandé aux paragraphes 32 à 34 du rapport du Comité consultatif (A/69/787).

58. Les tableaux ci-après et les annexes correspondantes reposent sur des données consignées dans Umoja entre juillet 2014 et juin 2016. Umoja ayant été mis en service de manière progressive par diverses entités du Secrétariat au cours de cette période, toute comparaison utile des données pour les années considérées est impossible.

### **Volume, fréquence et objet des voyages**

59. Le tableau 7 ci-dessous propose une vue d'ensemble du nombre de voyages par catégorie entre juillet 2014 et juin 2016. Tous les modes de transport (notamment les avions de ligne, les aéronefs des Nations Unies, le train ou les véhicules automobiles) sont pris en compte dans les chiffres indiqués.

Tableau 7

#### **Volume des voyages par catégorie**

(Nombre de voyages)

<i>Catégorie de voyage</i>	<i>2014 S2</i>	<i>2015 AC</i>	<i>2016 S1</i>	<i>Total</i>
Voyages autorisés	1 252	25 881	52 726	79 859
Voyages liés aux avantages du personnel	265	4 208	8 013	12 486
Voyages liés aux ressources humaines	29	863	2 132	3 024
Voyages en groupe	718	1 561	419	2 698
<b>Total</b>	<b>2 265</b>	<b>32 520</b>	<b>63 296</b>	<b>98 081</b>

*Abréviations* : S1 : janvier-juin; S2 : juillet-décembre; AC : année complète.

60. L'annexe XIX propose des données plus détaillées sur le volume, la fréquence et l'objet pour chaque catégorie de voyage. Le volume des voyages par entité est indiqué à l'annexe XX.

### **Classe du billet d'avion**

61. Une vue d'ensemble du nombre de voyages effectués à bord d'un avion de ligne entre juillet 2014 et juin 2016 est proposée au tableau 8 en fonction de la classe.

Tableau 8  
**Volume de voyages par classe**

(Nombre de voyages)

<i>Classe</i>	<i>2014 S2</i>	<i>2015 AC</i>	<i>2016 S1</i>	<i>Total</i>
Classe économique	817	13 096	26 614	43 467
Classe affaires	–	1 429	5 250	6 679
Première classe	–	9	25	34
Classes de service multiples	–	303	901	1 204
Hors catégorie*	78	1 995	2 113	4 186
<b>Total</b>	<b>895</b>	<b>16 772</b>	<b>37 903</b>	<b>55 570</b>

\* L'outil décisionnel retourne des valeurs vides pour un certain nombre de voyages. De nouveaux essais sont en cours pour résoudre ce problème technique en vue des prochains rapports.

*Abréviations* : S1 : janvier-juin; S2 : juillet-décembre; AC : année complète.

### Frais de voyage

62. La ventilation des frais de voyage par catégorie est présentée au tableau 9 pour la période allant de juillet 2014 à juin 2016. Tous les modes de transport sont pris en compte dans ces chiffres.

Tableau 9  
**Frais de voyage par catégorie de voyage**

(En milliers de dollars des États-Unis)

<i>Catégorie de voyage</i>	<i>2014 S2</i>			<i>2015 AC</i>			<i>2016 S1</i>		
	<i>Billet</i>	<i>Autres</i>	<i>Total</i>	<i>Billet</i>	<i>Autres</i>	<i>Total</i>	<i>Billet</i>	<i>Autres</i>	<i>Total</i>
Voyages autorisés	117	697	815	21 051	28 764	49 815	64 050	90 254	154 304
Voyages liés aux avantages du personnel	229	170	399	1 198	4 407	5 604	1 315	9 165	10 480
Voyages liés aux ressources humaines	123	(21)	102	2 433	913	3 346	6 333	3 089	9 422
Voyages en groupe	931	(15)	916	2 013	95	2 108	185	105	290
<b>Total</b>	<b>1 402</b>	<b>831</b>	<b>2 233</b>	<b>26 695</b>	<b>34 178</b>	<b>60 873</b>	<b>71 882</b>	<b>102 613</b>	<b>174 496</b>

*Abréviations* : S1 : janvier-juin; S2 : juillet-décembre; AC : année complète.

63. Les frais sont ventilés selon les catégories « Billet » et « Autres frais »; cette dernière regroupe tous les frais non liés aux billets (indemnité journalière de subsistance, faux frais au départ et à l'arrivée, etc.). À ce stade, le système ne permet pas une ventilation détaillée des dépenses effectives non liées aux billets, celles-ci étant uniquement enregistrées de manière globale dans le module Finances.



64. Consulter l'annexe XXI pour une ventilation détaillée des frais par entité Umoja.

### Respect de la politique d'achat anticipé

65. Le tableau 10 propose une vue d'ensemble du volume des voyages effectués à bord d'avions de ligne, et indique dans quelle mesure la politique d'achat anticipé a été respectée pour la période allant de juillet 2014 à juin 2016.

Tableau 10

### Respect de la politique d'achat anticipé, par catégorie de voyage

(Nombre de voyages; pourcentage)

Catégorie de voyage	2014 S2		2015 AC		2016 S1	
	Nombre de voyages	Conformité	Nombre de voyages	Conformité	Nombre de voyages	Conformité
Voyages autorisés	55	20 %	13 571	25 %	36 296	32 %
Voyages liés aux avantages du personnel	104	56 %	480	44 %	700	52 %
Voyages liés aux ressources humaines	30	37 %	677	28 %	1 712	31 %
Voyages en groupe	391	33 %	951	34 %	93	37 %
<b>Total</b>	<b>582</b>	<b>36 %</b>	<b>15 738</b>	<b>26 %</b>	<b>38 892</b>	<b>32 %</b>

*Abréviations* : S1 : janvier-juin; S2 : juillet-décembre; AC : année complète.

66. Dans la catégorie principale « Voyages autorisés », le taux de conformité a régulièrement augmenté, passant de 25 % en 2015 à 32 % au cours du premier semestre 2016. Les catégories « Voyages liés aux avantages du personnel » et « Voyages liés aux ressources humaines » montrent des tendances positives similaires (actuellement respectivement à 52 % et 31 %). Le déploiement du module voyages d'Umoja ayant été limité au cours du second semestre 2014 (projet pilote au sein de la MINUSTAH uniquement), il n'a pas été tenu compte de ces données lors de l'analyse des tendances concernant la conformité.

67. Compte tenu de la transition au module voyages d'Umoja, il a été bien plus difficile de respecter la politique d'achat anticipé. Il a fallu du temps aux fonctionnaires devant effectuer des voyages autorisés, aux administrateurs de voyages et à ceux qui sont chargés de les approuver pour se familiariser suffisamment avec le nouveau module, de même qu'avec le flux de travail et les processus métier, y relatifs. Avant le déploiement des divers groupes, des périodes de « transition » d'une à deux semaines ont été prévues, au cours desquelles aucune transaction ne pouvait être enregistrée, tant dans l'ancien système que dans le module Umoja. Lors de la mise en service, ces transactions ont été enregistrées rétroactivement dans Umoja, à une date souvent proche de celle du voyage ou ultérieure. De plus, les divers problèmes ayant entravé le bon fonctionnement du module voyages depuis son déploiement ont entraîné des retards dans le processus d'approbation des voyages.

68. Le respect de cette politique devrait s'améliorer au fil du temps au fur et à mesure que les utilisateurs se familiarisent avec le système et que le module voyages se stabilise. Une meilleure planification s'impose toutefois pour que la situation au niveau du département s'améliore de manière significative. L'annexe XXII fournit une vue d'ensemble du respect de la politique par entité Umoja.

69. Des données de référence des organisations du Réseau interinstitutions Voyages sont fournies à l'annexe XXIII afin de comparer le taux de respect de la politique d'achat anticipé des billets au Secrétariat par rapport aux organisations, des données de référence des organisations du Réseau interinstitutions Voyages sont fournies à l'annexe XXIII. Alors qu'il serait possible d'améliorer les taux de respect pour qu'il atteigne la moyenne de celui du groupe le plus faible, il sera difficile d'atteindre les taux « moyens » ou « élevés » de certaines organisations, compte tenu du caractère unique de bon nombre de départements du Secrétariat qui exigent des interventions urgentes. Les tendances en matière de voyage pour les organisations présentant un taux de conformité « moyen » ou « élevé » sont traditionnellement plus stables et plus prévisibles.

## **VIII. Données complètes sur les gains résultant de l'application des dispositions de la section VI de sa résolution 67/254 A**

70. Conformément au paragraphe 13 de la section IV de sa résolution 69/274 A, l'Assemblée générale a prié le Secrétaire général de présenter des données complètes sur les gains résultant de l'application des dispositions de la section VI de sa résolution 65/254 A.

71. La politique révisée en matière de voyages (ST/AI/2013/3) est entrée en vigueur en août 2013. Dans les précisions et informations complémentaires fournies au Comité consultatif et à la Cinquième Commission à la suite du précédent rapport du Secrétaire général sur les conditions de voyage en avion (A/69/643), le Bureau des services centraux d'appui a indiqué une diminution de 8,9 % du prix moyen du billet d'avion pour les voyages organisés par le Siège de l'Organisation des Nations Unies en 2014. Malheureusement, aucune statistique à l'échelle du Secrétariat n'était disponible à l'époque.

72. Dans l'intervalle, le Bureau des services centraux d'appui a recueilli des données sur le prix moyen du billet d'avion de 2013 à 2014 auprès des principaux services chargés des voyages du Secrétariat, lesquels représentent près de 80 % des voyages en avion de ce dernier et sont donc considérés comme un échantillon représentatif. En 2014, le prix moyen du billet d'avion dans ces services a baissé de 6,1 %.

73. Compte tenu de l'entrée en vigueur de la nouvelle politique en matière de voyages au cours du troisième trimestre 2013, on peut supposer que la politique révisée est le principal facteur à l'origine de la diminution du prix moyen du billet d'une année sur l'autre.

74. Il convient néanmoins de noter que si les économies ponctuelles réalisées grâce à la mise en œuvre en 2013 de ladite politique devaient pouvoir être maintenues, elle ne devrait pas en permettre d'autres. L'évolution du prix moyen du

billet d'avion pour 2015 et au-delà a une fois encore été influencée par les fluctuations tarifaires dans le secteur.

75. Les dépenses globales consacrées aux voyages étant tributaires de nombreux facteurs, dont l'évolution des pratiques en la matière, les besoins des services et les prix, il ne serait pas intéressant de continuer à évaluer les incidences de la politique révisée de 2013 au cours des prochaines années.

## **IX. Évaluation des conditions de voyage appliquées par l'Organisation des Nations Unies en ce qui concerne les classes de voyage par avion**

76. Dans la section IV de sa résolution 69/274 A, l'Assemblée générale a souscrit aux conclusions et recommandations figurant dans le rapport du Comité consultatif (A/69/787), dans lequel ce dernier recommandait entre autres au Secrétaire général de soumettre une évaluation des conditions de voyage appliquées par l'Organisation des Nations Unies en ce qui concerne les classes de voyage par avion et, le cas échéant, de formuler des propositions à cet égard.

77. Afin de présenter à l'Assemblée générale des informations actualisées complètes sur les conditions de voyage, le Secrétariat a recueilli des données à cet égard auprès du Réseau interinstitutions Voyages et du Travel Services Benchmark Network au cours du mois d'octobre 2016.

78. Les éléments communiqués par 13 organisations du Réseau interinstitutions Voyages font ressortir qu'en ce qui concerne la durée des voyages en classe affaires pour ces organisations du secteur public, le seuil moyen est de 6,4 heures – pour une durée minimale de 3 heures et une durée maximale de 9 heures.

79. Les réponses des organisations membres du Travel Services Benchmark Network révèlent un seuil similaire pour la classe affaires : pour ce qui est de la durée des voyages, le seuil moyen est de 6,8 heures (la durée minimale est de 5 heures et la durée maximale est de 12 heures).

80. Il convient de noter que la durée du voyage est calculée différemment en fonction de l'organisation concernée : certaines tiennent compte des arrêts, alors que d'autres considèrent que la durée du voyage équivaut au temps de vol.

81. La grande majorité des organisations continuent de proposer des voyages en classe affaires qu'elles considèrent comme étant les conditions de transport appropriées lorsque la durée du voyage dépasse un seuil préétabli. Seules deux organisations du Réseau interinstitutions Voyages proposent une classe économique « premium » dans ce cas de figure. Cela s'explique probablement par la grande variabilité du type et de la disponibilité des avantages procurés dans cette classe, pouvant aller de simples repas gratuits à la possibilité de disposer d'un espace supplémentaire limité pour les jambes. La classe économique « premium » n'est pas proposée par toutes les compagnies aériennes. Non seulement au sein d'une même compagnie elle ne sera pas proposée sur tous les itinéraires, mais le type d'avion peut jouer également. Dès lors, elle n'est pas encore considérée comme un produit de remplacement de la classe affaires.

82. Comme le Secrétariat, d'autres organisations semblent proposer une classe économique « premium » comme formule de base aux voyageurs qui choisissent un déclassement volontaire d'une classe supérieure.

83. Les compagnies aériennes continuent d'améliorer les conditions de voyage autres que la classe économique conventionnelle; une réévaluation périodique de ces conditions est par ailleurs proposée afin que la politique du Secrétariat dans ce domaine reste en phase avec les évolutions du secteur.

## **X. Formule du versement forfaitaire**

84. Dans sa résolution 67/254 A, l'Assemblée générale a décidé que le Secrétaire général, en attendant les résultats de l'examen ayant pris fin en 2015, réviserait la disposition relative au calcul de la somme forfaitaire, dont le montant représentera désormais 70 % du tarif économique comportant le moins de restrictions. Elle a en outre prié le Secrétaire général de présenter, dans le rapport sur les conditions de voyage par avion qu'il soumettrait à sa soixante-neuvième session, une analyse des incidences de l'application de cette disposition et de faire de nouvelles propositions visant à modifier la formule du versement d'une somme forfaitaire. Les informations demandées ont été présentées dans les paragraphes 19 à 30 de l'annexe XXII du rapport du Secrétaire général (A/69/643 et Corr.1), dans laquelle celui-ci a notamment proposé de maintenir en l'état la disposition fixant le montant du versement forfaitaire à 70 % du tarif du billet en classe économique comportant le moins de restrictions, jusqu'à la présentation d'une proposition reposant sur l'expérience acquise dans l'intervalle et les analyses en étant issues.

85. L'Assemblée générale, dans sa résolution 69/274 A, a pris acte du rapport du Secrétaire général et souscrit aux recommandations pertinentes du Comité consultatif pour les questions administratives et budgétaires énoncées aux paragraphes 22 à 24 de son rapport (A/69/787). Le Comité consultatif était en particulier d'avis qu'il convenait d'encourager les fonctionnaires à recourir plus largement à la formule du versement forfaitaire, et a recommandé de procéder à une analyse plus approfondie en vue de trouver le juste équilibre entre les gains d'efficacité pouvant résulter d'une nouvelle diminution du taux du versement forfaitaire et les surcoûts, notamment en termes de frais administratifs pour la délivrance de billets d'avion, et de lui rendre compte des résultats dans son rapport suivant du Secrétaire général. L'étude devait également tenir compte de la réduction de la charge de travail administratif liée à l'application de la formule du versement forfaitaire, et en fournir une estimation.

86. Selon une analyse complémentaire réalisée par le Secrétariat pour la période allant de juin 2014 à juin 2015, préalablement au déploiement d'Umoja, opter pour la somme forfaitaire dans le cadre du régime actuel permet une réduction moyenne des coûts d'environ 21 % par voyageur par rapport aux coûts totaux du choix du billet d'avion (billet, faux frais au départ et à l'arrivée, frais d'expédition). L'analyse préliminaire des données du module voyages d'Umoja, disponibles pour la période allant de janvier à août 2016, fait ressortir une diminution du taux d'acceptation de la formule du versement forfaitaire (de 93 % à 74 %, les 26 % restants du personnel préférant l'émission d'un billet et la fourniture d'avantages connexes par l'Organisation, un choix s'avérant donc plus onéreux pour cette dernière).

87. La collecte et l'analyse des données du module voyages d'Umoja n'ayant été possible qu'en 2016, et sachant que les fonctionnaires ne sont habilités à effectuer qu'un seul voyage au titre du congé dans les foyers tous les 24 mois, il n'a pas été possible d'effectuer une analyse exhaustive au moment de la rédaction du présent rapport. Le Secrétaire général envisage dès lors de poursuivre l'analyse du recours à la somme forfaitaire en tenant compte des données du module voyages d'Umoja, dont l'augmentation des frais administratifs (et des coûts directs) résultant de la baisse du nombre de fonctionnaires privilégiant cette option, et d'inclure toute nouvelle proposition de changement dans son prochain rapport sur les conditions de voyage en avion devant être présenté à l'Assemblée générale à la première partie de la reprise de sa soixante-treizième session.

88. Par ailleurs, le Secrétaire général coordonnera son action avec d'autres entités du régime commun des Nations Unies de manière à préserver la cohérence des politiques du régime commun en matière de voyages. Il convient néanmoins de noter que la plupart de ces organisations continuent à proposer une somme forfaitaire généreuse, calculée sur la base de 75 à 80 % du billet plein tarif en classe économique sans restrictions (comme indiqué au paragraphe 21 de l'annexe XXII du précédent rapport du Secrétaire général sur les conditions de voyage en avion (A/69/643).

## Annex I

## Exceptions authorized due to medical conditions, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Department of Economic and Social Affairs</b>		
1. Director, Division for Social Policy and Development	New York/New Delhi/London/ New York	2 361
2. Director, Division for Social Policy and Development	New York/Vienna/New York	3 087
3. Director, Division for Social Policy and Development	New York/Leipzig/New York	900
4. Director, Division for Social Policy and Development	New York/Lisbon/New York	3 439
5. Director, Division for Social Policy and Development	New York/Dublin/New York	4 417
6. Director, Division for Social Policy and Development	New York/Rome/New York	5 515
<b>Department of Field Support and Department of Peacekeeping Operations</b>		
7. Consultant	London/Brindisi/Rome	1 050
8. Administrative Officer	Rome/Brindisi/Rome	2 781
9. Consultant	London/Brindisi/London	700
<b>Economic and Social Commission for Asia and the Pacific</b>		
10. Consultant	Mexico/Apia/Mexico	7 850
11. Travelling companion of the consultant	Mexico/Apia/Mexico	7 850
<b>United Nations Multidimensional Integrated Stabilization Mission on the Central African Republic</b>		
12. Military contingent member, Morocco	Bangui/Casablanca	502
13. Military contingent member, the Congo	Nairobi/Brazzaville	1 060
14. Military contingent member, Rwanda	Nairobi/Kigali	490
15. Military contingent member, Cameroon	Bangui/Douala	385
16. Military contingent member, Rwanda	Bangui/Kigali	1 000
<b>United Nations Multidimensional Integrated Stabilization Mission in Mali</b>		
17. Military contingent member, Cambodia	Bamako/Phnom Penh	1 496
18. Military contingent member, Bangladesh	Bamako/Abingdon/Dubai/Dhaka	2 624
19. Medical escort for military contingent member, Bangladesh	Bamako/Abingdon/Dubai/Dhaka	3 213
<b>United Nations Stabilization Mission in Haiti</b>		
20. Medical escort for Air Operations Officer	Santo Domingo/Nairobi	4 671
21. Air Operations Officer	Santo Domingo/Nairobi	3 722
<b>United Nations Organization Stabilization Mission in the Democratic Republic of the Congo</b>		
22. Military contingent member, Pakistan	Johannesburg/Abu Dhabi/ Islamabad	1 105
23. Medical escort for military contingent member, Pakistan	Johannesburg/Abu Dhabi/ Islamabad	1 105
24. Military contingent member, Pakistan	Kinshasa/Islamabad	1 853

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
25. Military contingent member, Uruguay	Kinshasa/Montevideo	2 610
<b>Office of the United Nations High Commissioner for Human Rights</b>		
26. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Sydney/Geneva	3 247
27. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Geneva/Sydney	4 048
28. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Kampala/Geneva/Kampala	599
29. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/Geneva/Santiago	2 521
30. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	24
31. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Mexico City/Geneva/Mexico City	4 269
32. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Guatemala City/Geneva/ Guatemala City	2 353
33. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Bangkok/Geneva/Bangkok	1 370
34. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Nairobi/Geneva/Nairobi	332
35. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 526
36. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Amman/Geneva/Amman	1 499
37. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Copenhagen/Geneva/Copenhagen	871
38. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Quito/Geneva/Quito	3 186
39. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	4 125
40. Panellist at the Human Rights Council high-level panel discussion on regional efforts for the abolishment of the death penalty	Kigali/Geneva/Kigali	1 747
41. Chairperson of the African Commission on Human and Peoples' Rights	Kingston/Geneva/Kingston	1 585
42. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Bangkok/Geneva/Bangkok	1 609
43. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Lagos/Geneva/Lagos	1 584
44. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Copenhagen/Geneva/Copenhagen	611
45. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Belgrade/Geneva/Belgrade	200
46. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	1 171
47. Travelling companion of a member of the Committee	Guatemala City/Geneva/	2 731

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
on the Rights of Persons with Disabilities	Guatemala City	
48. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Bogota/Geneva/Bogota	1 605
49. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Port Louis/Geneva/Port Louis	2 142
50. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/Geneva/Santiago	2 428
51. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 276
52. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Amman/Geneva/Amman	1 782
53. Human Rights and Disability Adviser	Geneva/New York/Geneva	3 334
54. Travelling companion of the Human Rights and Disability Adviser	Geneva/New York/Geneva	3 334
55. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/San Jose/Santiago	600
56. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	6 263
57. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Guatemala City/New York/ Guatemala City	460
58. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Guatemala City/Geneva/ Guatemala City	1 905
59. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Belgrade/Geneva/Belgrade	159
60. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Bangkok/Geneva/Bangkok	1 053
61. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Lagos/Geneva/Lagos	1 334
62. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago de Chile/Geneva/ Santiago de Chile	2 503
63. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Port Louis/Geneva/Port Louis	1 371
64. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 001
65. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Bogota/Geneva/Bogota	392
66. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	652
67. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 317
68. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	6 506
69. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Guatemala City/London/ Guatemala City	3 011
70. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Belgrade/London/Belgrade	485



<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
71. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Guatemala City/Geneva/ Guatemala City	2 191
72. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Bangkok/Geneva/Bangkok	949
73. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Amman/Geneva/Amman	2 044
74. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Port Louis/Geneva/Port Louis	528
75. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago de Chile/Geneva/ Santiago de Chile	2 206
76. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Madrid/Geneva/Madrid	229
77. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Bogota/Geneva/Bogota	1 063
78. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Geneva/Dusseldorf	93
79. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Dusseldorf/Geneva	181
80. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Lagos/Geneva/Lagos	1 572
81. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 473
82. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	9 815
83. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Guatemala City/New York/ Guatemala City	415
84. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Santiago/New York/Santiago	8 282
85. Travelling companion of the Human Rights and Disability Adviser	Geneva/New York/Geneva	2 630
86. Human Rights and Disability Adviser	Geneva/New York/Geneva	2 630
87. Human Rights and Disability Adviser	Geneva/Buenos Aires/Geneva	1 353
88. Travelling companion of the Human Rights and Disability Adviser	Geneva/Buenos Aires/Geneva	1 353
89. Travelling companion of a member of the Committee on the Rights of Persons with Disabilities	Istanbul/Geneva/Istanbul	1 564
<b>United Nations Operation in Côte d'Ivoire</b>		
90. Medical escort for the Communications and Information Technology Officer	Abidjan/Paris/Toronto	3 804
91. Communications and Information Technology Officer	Abidjan/Paris/Toronto	3 804
<b>Office of the Special Envoy of the Secretary-General for Syria</b>		
92. Member of the Syrian opposition representing the Moscow Group	Beirut/Geneva/Beirut	607
<b>African Union-United Nations Hybrid Operation in Darfur</b>		
93. Military contingent member, Sierra Leone	Khartoum/Freetown	200

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<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
94. Military contingent member, Indonesia	Khartoum/Jakarta	2 435
<b>United Nations Interim Force in Lebanon</b>		
95. Military contingent member, Korea	Beirut/Incheon	1 219
96. Chief, regional conduct and discipline team	Beirut/New York/Beirut	1 638
<b>United Nations Mission in Liberia</b>		
97. Military Observer, Nepal	Accra/Dubai/Kathmandu	2 750
98. United Nations Volunteer	Accra/Dubai/Dhaka	2 830
<b>Total</b>		<b>211 765</b>

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## Annex II

### Exceptions authorized owing to the unavailability of regular standards of accommodation, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>A. First class</b>		
<b>Official mission to Mongolia</b>		
1. Executive Secretary, Economic and Social Commission for Asia and the Pacific (ESCAP)	Incheon/Ulaanbaatar/Incheon	160
<b>To attend meeting of the Implementation Follow-Up Commission of the Doha Document for Peace in Darfur</b>		
2. Acting Joint Special Representative, African Union-United Nations Hybrid Operation in Darfur	Khartoum/Doha/Khartoum	430
<b>Subtotal</b>		<b>590</b>
<b>B. Business class</b>		
<b>To attend to the preparation of the handbook on cross-border transport on the Asian Highway network</b>		
1. Chief, Transport Facilitation and Logistics Section, ESCAP	Bangkok/Tashkent/Bangkok	580
2. Economic Affairs Officer, Transport Facilitation and Logistics Section, ESCAP	Bangkok/Tashkent/Bangkok	580
<b>To lead the ESCAP mission to develop a highly prioritized cooperation programme for Bhutan</b>		
3. Chief, Statistics Division, ESCAP	Bangkok/Paro/Bangkok	120
<b>To support the Secretary-General's delegate at his meetings in Havana</b>		
4. Political Affairs Officer, Department of Political Affairs	New York/Panama City/Havana/ Panama City/Newark	1 125
<b>To accompany the Special Envoy of the Secretary-General for Syria during his trip to Beirut for meetings</b>		
5. Senior Political Affairs Officer, Office of the Special Envoy of the Secretary-General for Syria	Beirut/Geneva	1 115
<b>To accompany the Special Envoy of the Secretary-General for Yemen on his official travel from Riyadh to Dubai</b>		
6. Special Assistant to the Special Envoy for Yemen, Department of Political Affairs	Riyadh/Dubai/Muscat	704
<b>Subtotal</b>		<b>4 224</b>
<b>Total</b>		<b>4 814</b>

## Annex III

## Exceptions authorized owing to the eminence of the travellers, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Department of Economic and Social Affairs</b>		
<b>To attend bilateral meetings and deliver a keynote address at the high-level segment of the Economic and Social Council</b>		
1. Former President of Kyrgyzstan	Prague/New York/Bishkek	3 498
<b>To attend the twenty-fifth meeting of the Advisory Board on Water and Sanitation</b>		
2. Former Prime Minister of the Republic of Korea and member of the Advisory Board on Water and Sanitation	Seoul/New York/Seoul	2 159
<b>To participate in the third International Conference on Small Island Developing States</b>		
3. Prime Minister of Saint Kitts and Nevis	Basseterre/Apia/Basseterre	6 470
<b>To participate in meetings of the independent team of advisers on the Economic and Social Council dialogue</b>		
4. Former Prime Minister of the Niger	Johannesburg/Berlin/Johannesburg	1 688
5. Former President of Latvia	Riga/Berlin/Riga	831
6. Former President of Latvia	Riga/Geneva/Riga	500
<b>To attend the high-level meeting on the way forward on water-related Sustainable Development Goals for 2030</b>		
7. President of Mauritius	Port Louis/New York/Port Louis	4 000
<b>To participate as keynote speakers during the high-level segment of the Economic and Social Council</b>		
8. Former Interim Prime Minister of Libya	Tripoli/New York/Tripoli	1 863
9. Former Prime Minister of Bosnia and Herzegovina	Sarajevo/New York/Sarajevo	622
<b>To participate as a panellist at the operational activities development segment as a member of the independent team of advisers on the Economic and Social Council dialogue</b>		
10. Former Prime Minister of the Niger	Johannesburg/New York/ Johannesburg	2 797
<b>To attend the third International Conference on Small Island Developing States</b>		
11. Prime Minister of Niue	Alofi/Apia/Alofi	370
<b>To participate in consultation meetings of the independent team of advisers on the Economic and Social Council dialogue</b>		
12. Former Prime Minister of the Niger	Johannesburg/New York/ Johannesburg	3 511
<b>Department for General Assembly and Conference Management</b>		
<b>To participate in the retreat for the selection of the next Secretary-General</b>		
13. Former Prime Minister of Canada	San Francisco/New York/Vancouver	1 134
14. Former Prime Minister of the Netherlands	Amsterdam/New York/Amsterdam	3 370
15. Former President of Germany	Berlin/New York/Berlin	2 361
<b>Department of Public Information</b>		
<b>To receive an award presented by the Secretary-General to the United Nations Nelson Rolihlahla Mandela</b>		

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Prize laureate</b>		
16. Former President of Portugal and Prize Laureate	Lisbon/New York/Lisbon	1 385
<b>Department of Peacekeeping Operations and Department of Field Support</b>		
<b>To attend an initial briefing as the Head of the United Nations Electoral Observer Mission in Burundi</b>		
17. Former President of Mauritius	Port Louis/New York/Port Louis	5 054
<b>To participate in meetings of the High-level Independent Panel on Peace Operations</b>		
18. Former President of Timor-Leste and member of the High-level Panel	Tokyo/Islamabad/Delhi/Addis Ababa/Paris	1 000
19. Former President of Timor-Leste and member of the High-level Panel	Lisbon/Cairo/New York/Dili	3 732
<b>Economic Commission for Africa</b>		
<b>To attend a conference of ministers</b>		
20. Former President of the United Republic of Tanzania	Dar es Salaam/Addis Ababa/Dar es Salaam	839
21. Former Prime Minister of Togo	Lomé/Addis Ababa/Lomé	1 098
22. Former President of Botswana	Johannesburg/Addis Ababa/Johannesburg/Gaborone	568
23. Former President of Mauritius	Port Louis/Johannesburg/Addis Ababa/Johannesburg/Port Louis	428
24. Former President of Nigeria	Abuja/Addis Ababa/Abuja	1 928
25. Former President of Burundi	Bujumbura/Addis Ababa/Bujumbura	559
26. Former President of Nigeria	Abuja/Addis Ababa/Abuja	1 928
27. Former President of Botswana	Gaborone/Johannesburg/Addis Ababa/Johannesburg/Gaborone	1 039
28. Former President of Mauritius	Port Louis/Johannesburg/Addis Ababa/Johannesburg/Port Louis	1 300
29. Former President of Benin	Lomé/Addis Ababa/Cotonou	140
30. Former President of Malawi	Blantyre/Addis Ababa/Blantyre	1 754
31. Former President of Mozambique	Mozambique/Addis Ababa/Mozambique	1 196
32. Former President of Namibia	Windhoek/Johannesburg/Addis Ababa/Johannesburg/Windhoek	1 661
33. Former President of Nigeria	Abuja/Addis Ababa/Abuja	1 929
34. Former President of South Africa	Johannesburg/Addis Ababa/Johannesburg	1 584
35. Former President of the United Republic of Tanzania	Dar es Salaam/Addis Ababa/Dar es Salaam	773
36. Former President of the United Republic of Tanzania	Dar es Salaam/Addis Ababa/Dar es Salaam	773
<b>To attend the sixteenth session of the Regional Coordination Mechanism for Africa</b>		
37. Former Prime Minister of the Niger	Berlin/Frankfurt/Addis Ababa/Johannesburg	617
<b>To chair the side event on illicit financial flows at the third International Conference on Financing</b>		

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>for Development</b>		
38. Former President of South Africa	Johannesburg/Addis Ababa/ Johannesburg	836
<b>To lead global advocacy activities towards implementing recommendations of the High-level Panel on Illicit Financial Flows from Africa</b>		
39. Former President of South Africa	Addis Ababa/Frankfurt/Paris/ Frankfurt/Johannesburg	4 046
<b>Economic Commission for Latin America and the Caribbean</b>		
<b>Panellist and speaker at the seminar on the Central American Integration System in Latin America</b>		
40. Former President of Guatemala	Guatemala City/Santiago/ Guatemala City	839
<b>To attend the thirty-sixth session of the Economic Commission for Latin America and the Caribbean</b>		
41. Prime Minister of Antigua and Barbuda	Saint John's/Mexico City/Saint John's	2 576
<b>Executive Office of the Secretary-General</b>		
<b>To chair a meeting of the High-level Panel on the Global Response to Health Crises</b>		
42. Former President of the United Republic of Tanzania	Dar es Salaam/New York Dar es Salaam	5 300
<b>Economic and Social Commission for Asia and the Pacific</b>		
<b>To attend the inauguration of the ministerial segment of the Asian and Pacific Conference on Gender Equality and Women's Empowerment</b>		
43. Prime Minister of Tuvalu	Funafuti/Bangkok/Funafuti	2 905
<b>To deliver a special address during the opening ceremony and plenary session of the eleventh Asia-Pacific Business Forum</b>		
44. Former President of the Maldives	Male/Colombo/Male	260
<b>To deliver the keynote address at the opening session of the ministerial segment and participate in the seventieth session of the Economic and Social Commission for Asia and the Pacific</b>		
45. Prime Minister of Tonga	Nuku'alofa/Bangkok/Nuku'alofa	3 050
<b>To attend the seventy-first session of the Economic and Social Commission for Asia and the Pacific</b>		
46. Prime Minister of Fiji	Suva/Tokyo/Bangkok/Suva	6 815
47. President of Kiribati	Tarawa/Tokyo/Bangkok/Tarawa	2 000
48. President of the Marshall Islands	Tokyo/Bangkok/Tokyo	3 300
49. Prime Minister of Tuvalu	Funafuti/Tokyo/Bangkok/Funafuti	2 600
50. Prime Minister of the Cook Islands	Rarotonga/Tokyo/Bangkok/ Rarotonga	2 520
<b>To participate as a speaker and moderator at the Asia-Pacific Forum on Sustainable Development</b>		
51. Former Prime Minister of Tuvalu	Funafuti/Bangkok/Funafuti	2 225
<b>To participate in the Asia-Pacific High-level Consultation on Financing for Development</b>		
52. Former Prime Minister of Tuvalu	Funafuti/Jakarta/Funafuti	1 575
<b>Economic and Social Commission for Western Asia</b>		
<b>To participate in the twenty-eighth ministerial session of the Economic and Social Commission for Western Asia</b>		
53. Former Prime Minister of Egypt	Cairo/Tunis/Cairo	676

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Office of the United Nations High Commissioner for Human Rights</b>		
<b>To participate as a panellist in a discussion on the human rights situation in South Sudan</b>		
54. Former President of Nigeria	New York/Geneva/New York	1 167
<b>To participate in a panel discussion on human rights and climate change</b>		
55. President of Kiribati	South Tarawa/Geneva/South Tarawa	1 344
56. Prime Minister of Tuvalu	Funafuti/Geneva/Funafuti	6 388
<b>To participate in the Human Rights Council meeting to enhance interactive dialogue</b>		
57. Former Prime Minister of Guinea	Juba/Geneva/Juba	1 048
<b>Office of the Special Adviser on Africa</b>		
<b>To attend meetings on the theme “The Africa we want: support of the United Nations system to the African Union agenda”</b>		
58. Former Prime Minister of the Niger	Johannesburg/New York/ Johannesburg	3 547
<b>To attend a high-level expert group meeting on the theme “Towards the post-2015 development agenda and the African Union Agenda 2063”</b>		
59. Former Prime Minister of the Niger	Johannesburg/New York/ Johannesburg	2 572
<b>To attend high-level meetings scheduled for Africa Week 2015</b>		
60. Former Prime Minister of the Niger	Johannesburg/New York/ Johannesburg	3 850
<b>United Nations Conference on Trade and Development</b>		
<b>To participate in the World Investment Forum</b>		
61. Former President of Finland	Helsinki/Geneva/Helsinki	1 473
<b>United Nations Office for Disaster Risk Reduction</b>		
<b>To attend the World Conference on Disaster Risk Reduction</b>		
62. Former President of Finland	Boston/Tokyo/Boston	3 026
63. President of Vanuatu	Port Villa/Tokyo/Port Villa	1 054
<b>Total</b>		<b>133 451</b>

## Annex IV

## Exceptions authorized owing to the prominence of the travellers, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>A. First class</b>		
<b>Department of Political Affairs</b>		
<b>To represent the Secretary-General at the funeral of Muhammad Ali</b>		
1. Special Adviser of the Secretary-General on the Prevention of Genocide	New York/Louisville/New York	638
<b>To represent the Secretary-General at the 2015 Parliament of the World's Religions</b>		
2. Special Adviser of the Secretary-General on the Prevention of Genocide	New York/Salt Lake City/New York	894
<b>Subtotal</b>		<b>1 532</b>
<b>B. Business class</b>		
<b>Department of Economic and Social Affairs</b>		
<b>To attend the 23rd meeting of the Advisory Board on Water and Sanitation</b>		
1. Secretary of the Department of Public Works and Highways of the Philippines	Manila/Tokyo/Manila	772
<b>To attend an expert group meeting on advancing sustainable transport in megacities</b>		
2. Member of the High-level Advisory Group of the Secretary-General on Sustainable Transport	Delhi/Santiago/Delhi	4 500
<b>To attend as Co-Chairs of the meeting of the independent team of advisers on the Economic and Social Council dialogue</b>		
3. Former Special Adviser to the Secretary-General on Interregional Policy Cooperation	Santiago/New York/Santiago	1 327
4. Former Minister of the Environment, Germany	Frankfurt/New York/Frankfurt	5 038
<b>To attend intergovernmental negotiations on the post-2015 development agenda</b>		
5. Minister of the Environment of Peru	Lima/New York/Lima	958
6. Deputy Chief Executive Officer, Rwanda Governance Board	Kigali/New York/Kigali	1 786
<b>To attend the 24th meeting of the Advisory Board on Water and Sanitation</b>		
7. Member of the Advisory Board on Water and Sanitation	Entebbe/Seoul/Entebbe	3 416
8. Member of the Advisory Board on Water and Sanitation	Vancouver/Seoul/Vancouver	1 667
9. Member of the Advisory Board on Water and Sanitation	Rome/Seoul/Rome	1 632
10. Member of the Advisory Board on Water and Sanitation	Copenhagen/Seoul/Copenhagen	2 566
11. Member of the Advisory Board on Water and Sanitation	Paris/Seoul/Paris	2 685



<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
12. Member of the Advisory Board on Water and Sanitation	Berlin/Seoul/Gyeongju/Berlin	2 948
13. Member of the Advisory Board on Water and Sanitation	Amsterdam/Seoul/Amsterdam	2 189
<b>To attend the 25th meeting of the Advisory Board on Water and Sanitation</b>		
14. Member of the Advisory Board on Water and Sanitation	Sofia/New York/Sofia	1 840
15. Member of the Advisory Board on Water and Sanitation	Geneva/New York/Geneva	488
16. Member of the Advisory Board on Water and Sanitation	Bogota/New York/Bogota	390
17. Member of the Advisory Board on Water and Sanitation	Manila/New York/Manila	2 023
18. Member of the Advisory Board on Water and Sanitation	Recife/New York/Recife	746
19. Member of the Advisory Board on Water and Sanitation	Berlin/New York/Copenhagen	1 804
20. Member of the Advisory Board on Water and Sanitation	Rome/New York/Rome	2 598
21. Spouse of the former Prime Minister of Japan	Tokyo/New York/Tokyo	2 291
22. Member of the Advisory Board on Water and Sanitation	Tokyo/New York/Tokyo	2 258
23. Member of the Advisory Board on Water and Sanitation	Rabat/New York/Rabat	578
24. Former Permanent Representative of Hungary to the United Nations	Budapest/New York/Budapest	370
25. Member of the Advisory Board on Water and Sanitation	Beijing/New York/Beijing	2 658
26. Member of the Advisory Board on Water and Sanitation	Entebbe/New York/Entebbe	1 222
27. Member of the Advisory Board on Water and Sanitation	Copenhagen/New York/Copenhagen	1 897
28. Former member of the Advisory Board on Water and Sanitation	Tokyo/New York/Tokyo	2 291
29. Member of the Advisory Board on Water and Sanitation	Nairobi/New York/Nairobi	1 335
30. Member of the Advisory Board on Water and Sanitation	Paris/New York/Paris	1 410
31. Member of the Advisory Board on Water and Sanitation	London/New York/London	2 083
32. Member of the Advisory Board on Water and Sanitation	Amsterdam/New York/Amsterdam	1 700
33. Honorary Secretary, Women for Water Partnership	Amsterdam/New York/Amsterdam	1 602
<b>To attend the third International Conference on Financing for Development</b>		

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
34. Minister of Finance, Tonga	Nuku'alofa/Addis Ababa/Nuku'alofa	3 259
35. Minister of Finance, Bhutan	Paro/Addis Ababa/Paro	809
36. Minister of Finance, Madagascar	Antananarivo/Addis Ababa/Antananarivo	1 395
37. Minister of Finance, Tuvalu	Funafuti/Addis Ababa/Funafuti	1 984
<b>To attend a meeting of the Advisory Council on Powering the Future We Want</b>		
38. Member of the Advisory Council on Powering the Future We Want	Montreal/New York/Montreal	700
39. Member of the Advisory Council on Powering the Future We Want	Hong Kong/New York/Hong Kong	3 700
40. Member of the Advisory Council on Powering the Future We Want	New York/Houston	1 000
41. Member of the Advisory Council on Powering the Future We Want	New Delhi/New York/New Delhi	3 200
42. Member of the Advisory Council on Powering the Future We Want	Bangkok/New York/Bangkok	4 800
43. Member of the Advisory Council on Powering the Future We Want	Sao Paolo/New York/Sao Paolo	2 800
44. Member of the Advisory Council on Powering the Future We Want	Abu Dhabi/New York/Abu Dhabi	3 100
45. Member of the Advisory Council on Powering the Future We Want	Beijing/New York/Beijing	3 000
46. Member of the Advisory Council on Powering the Future We Want	Paris/New York/Paris	2 812
47. Member of the Advisory Council on Powering the Future We Want	Bangkok/New York/Bangkok	4 197
48. Member of the Advisory Council on Powering the Future We Want	Montreal/New York/Montreal	728
49. Member of the Advisory Council on Powering the Future We Want	Houston/New York/Houston	539
50. Member of the Advisory Council on Powering the Future We Want	Amsterdam/New York/Amsterdam	2 300
51. Member of the Advisory Council on Powering the Future We Want	Hong Kong/New York/Hong Kong	3 000
52. Member of the Advisory Council on Powering the Future We Want	Beijing/New York/Beijing	3 000
<b>To attend an expert group meeting</b>		
53. Ambassador of Colombia to the United Kingdom of Great Britain and Northern Ireland	London/New York/London	4 156
54. Former Permanent Representative of Zambia to the United Nations and Adviser to the Chairperson of the Commission of the African Union	Lusaka/New York/Lusaka	4 400
<b>To attend the Economic and Social Council forum on financing for development</b>		
55. State Minister, Ethiopia	Addis Ababa/New York/Addis Ababa	2 283

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>To attend a high-level meeting on the theme “Sustaining peace: mechanisms, partnerships and the future of peacekeeping in Africa”</b>		
56. Member of the African Peer Review Panel of Eminent Persons	Cairo/New York/Cairo	1 106
<b>To attend a ministerial meeting on food security and climate adaptation in small island developing States</b>		
57. Minister of Health, Wellness and the Environment, Saint Vincent and the Grenadines	Kingstown/Milan/Venice/Kingston	8 615
58. Minister of Agriculture, Saint Kitts and Nevis	Basseterre/Milan/Venice/Basseterre	6 716
59. Minister of Agriculture, Food, Forests and Fisheries, Tonga	Nuku'alofa/Milan/Venice/Nuku'alofa	6 000
60. Minister of Rural Development, Cabo Verde	Praia/Milan/Venice/Praia	2 271
61. Minister for Foreign Affairs, the Comoros	Moroni/Milan/Venice/Moroni	6 219
62. Minister of Communications and Information Technology, Samoa	Apia/Milan/Venice/Apia	9 814
63. Minister of Agriculture and Fisheries, Timor-Leste	Dili/Milan/Venice/Dili	6 000
64. Minister of Health and Environment, Antigua and Barbuda	Saint John's/Milan/Venice/Saint John's	5 468
65. Vice-President and Minister for Foreign Affairs, Guyana	Georgetown/Milan/Venice/Georgetown	8 432
66. Minister of Environment, Lands and Agricultural Development, Kiribati	South Tarawa/Milan/Venice/South Tarawa	6 000
67. Cabinet Minister, Saint Lucia	Castries/Milan/Venice/Castries	6 519
68. Minister of Natural Resources, Environment and Tourism, Palau	Apia/Milan/Venice/Apia	6 000
<b>To attend the third International Conference on Small Island Developing States</b>		
69. Minister of Health and Environment, Saint Vincent and the Grenadines	Kingstown/Apia/Kingstown	1 286
70. Minister for Foreign Affairs, Saint Vincent and the Grenadines	Kingstown/Apia/Kingstown	8 834
71. Minister of Public Service, Belize	Belize/Apia/Belize	8 377
72. Minister for Foreign Affairs, Sao Tome and Principe	Sao Tome/Apia/Sao Tome	7 506
<b>To co-chair meetings of the independent team of advisers on the Economic and Social Council dialogue</b>		
73. Former Executive Director of the United Nations Environment Programme	Frankfurt/Geneva/Frankfurt	425
74. Former President of the Economic and Social Council and former Director General of the International Labour Organization	Santiago/Geneva/Santiago	5 350
75. Former Executive Director of the United Nations Environment Programme	Frankfurt/Addis Ababa/Frankfurt	1 100
76. Former President of the Economic and Social Council and former Director General of the International Labour Organization	Santiago/Berlin/Santiago	3 239

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>To hold consultations with Member States and heads of United Nations agencies regarding the independent team of advisers on the Economic and Social Council dialogue</b>		
77. Former Executive Director of the United Nations Environment Programme	Frankfurt/New York/Frankfurt	1 145
<b>Panellist at the high-level political forum on sustainable development</b>		
78. Minister of Social Development, Costa Rica	San Jose/New York/San Jose	917
79. Minister of Forestry, Fisheries and Sustainable Development, Belize	Belize/New York/Belize	511
80. Minister of Development and Social Inclusion, Peru	Lima/New York/Lima	1 127
81. Minister of Millennium Development Goals Policies and Sustainable Development, Benin	Cotonou/New York/Cotonou	4 893
82. Former Minister of Economy and Finance, Tunisia	Abidjan/New York/Abidjan	5 411
83. Minister of National Planning and Economic Politics, Costa Rica	San Jose/New York/San Jose	240
<b>Expert witness before the Extraordinary Chambers in the Courts of Cambodia for the Khmer Rouge trials</b>		
84. Expert witness, prominent journalist and author	Washington/Phnom Penh	6 095
<b>Keynote speaker and Co-Chair of the independent team of advisers on the Economic and Social Council dialogue</b>		
85. Former Executive Director of the United Nations Environment Programme	Frankfurt/New York/Frankfurt	985
<b>Keynote speaker on lessons learned from the experience of the African Peer Review Panel of Eminent Persons</b>		
86. Member of the African Peer Review Panel of Eminent Persons	Cairo/New York/Cairo	384
<b>Panellist at the joint side event of the Second Committee and the Economic and Social Council</b>		
87. Former Minister for Commerce, Zambia	Lusaka/New York/Lusaka	7 935
<b>Panellist at the special meeting on inequality</b>		
88. Speaker, Parliament of Uganda	Entebbe/New York/Entebbe	1 470
<b>Panellist during the integration segment of the 2016 session of the Economic and Social Council</b>		
89. Senator and former Speaker of Parliament, Trinidad and Tobago	Port of Spain/New York/Port of Spain	470
<b>Participant and speaker at the high-level event on information and communications technology and e-government in small island developing States</b>		
90. Minister of Communication and Information Technology, Samoa	Apia/New York/Apia	7 074
<b>Participant at the expert group meeting</b>		
91. Former President of the Economic and Social Council and Adviser to the Chairperson of the Commission of the African Union	Lusaka/New York/Lusaka	4 534
<b>Participant in the Department of Economic and Social Affairs workshop on growth strategies for a rising Indonesia</b>		
92. Minister of Economic Development, South	Johannesburg/Bali/Johannesburg	7 517

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Africa		
<b>To participate in the meeting of the Development Cooperation Forum and the high-level segment of the Economic and Social Council</b>		
93. Minister of Planning and Development, Côte d'Ivoire	Abidjan/New York/Abidjan	6 933
94. Former Minister for Commerce, Zambia	Lusaka/New York/Lusaka	5 457
<b>To participate and speak at the multi-stakeholder forum on science, technology and innovation for the Sustainable Development Goals</b>		
95. Cabinet Secretary, Ministry of Information and Technology, Kenya	Nairobi/New York/Nairobi	2 100
<b>To participate as an expert panellist at the meeting of the high-level political forum on sustainable development on regional support to national action</b>		
96. Member of the National Assembly, Ecuador	Quito/New York/Quito	1 038
<b>To participate at the capacity development workshop on information and communications technology and e-government in small island developing States</b>		
97. Deputy Prime Minister and Minister for Environment and Communication, Tonga	Nuku'alofa/Seoul/Nuku'alofa	2 500
<b>To participate in integration segment of the 2015 session of the Economic and Social Council on the theme "Wanted: 600 million jobs"</b>		
98. Minister of Foreign Trade, Costa Rica	Madrid/New York/San Jose	1 393
<b>To participate in the fifth Meeting of the Ministers of Landlocked Developing Countries Responsible for Trade</b>		
99. Deputy Prime Minister and Minister of Economy, the Republic of Moldova	Chisinau/Geneva/Chisinau	1 050
100. Minister of Trade, Industry and Cooperatives, Uganda	Entebbe/Geneva/Entebbe	1 668
101. Minister of Commerce, the Central African Republic	Bangui/Geneva/Bangui	1 896
102. Minister of Economy, the former Yugoslav Republic of Macedonia	Skopje/Geneva/Skopje	550
103. Minister of Industry and Commerce, Zimbabwe	Harare/Geneva/Harare	2 200
104. Minister of Trade and Private Sector Promotion, the Niger	Niamey/Geneva/Niamey	1 162
105. Minister of Commerce, Nepal	Kathmandu/Geneva/Kathmandu	1 712
106. Minister of Commerce, Industry and Tourism, Burundi	Bujumbura/Geneva/Bujumbura	1 500
<b>To participate in a meeting of the High-level Advisory Group of the Secretary-General on Sustainable Transport</b>		
107. Member, High-level Advisory Group of the Secretary-General on Sustainable Transport	The Hague/New York/The Hague	3 503
<b>To participate in the 2014 Global eGovernment Forum</b>		
108. Executive Director of the eGovernment Agency, Uruguay	Mexico City/Astana/Montevideo	9 000
<b>To participate in a ministerial meeting of Asia-Pacific least developed countries on graduation and the post-2015 development agenda</b>		

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
109. Minister for Foreign Affairs, Vanuatu	Bangkok/Kathmandu/Bangkok	1 606
<b>To participate in the ninth Regional Environmentally Sustainable Transport Forum, in Asia</b>		
110. Minister of Public Works and Transport, Lao People's Democratic Republic	Vientiane/Kathmandu/Vientiane	1 000
111. Minister of Transport, Sri Lanka	Colombo/Kathmandu/Colombo	600
<b>To participate in the thirteenth coordination meeting on international migration</b>		
112. Foreign Secretary, Bangladesh	Dhaka/New York/Dhaka	2 597
<b>To participate in the meeting of the Expert Panel on the International Arrangement on Forests</b>		
113. Former Minister and former Permanent Representative of Gabon to the United Nations	Libreville/Tokyo /Libreville	3 859
<b>Presenter on the international monetary and financial system: regulations to balance access to credit with financial market stability</b>		
114. Former Governor of the Bank of Thailand	Bangkok/New York/Bangkok	2 319
<b>To attend a strategic dialogue of the Advisory Board on Water and Sanitation</b>		
115. Former Permanent Representative of Hungary to the United Nations	Budapest/Geneva/Budapest	482
<b>To attend a ministerial meeting for African least developed countries on structural transformation</b>		
116. State Minister of Interior, Somalia	Mogadishu/Milan/Mogadishu	1 286
117. Minister of External Relations and Cooperation, the Comoros	Moroni/Milan/Moroni	3 210
<b>To attend a side event on financing sustainable energy for least developed countries</b>		
118. Minister of Energy, the Gambia	Banjul/New York/Banjul	1 870
<b>To attend an awards ceremony for powering the future we want</b>		
119. Member of the Advisory Council on Powering the Future We Want	Paris/New York/Paris	2 600
120. Member of the Advisory Council on Powering the Future We Want	Geneva/New York/Geneva	2 416
121. Member of the Advisory Council on Powering the Future We Want	Sao Paolo/New York/Sao Paolo	3 235
122. Member of the Advisory Council on Powering the Future We Want	Beijing/New York/Beijing	3 016
123. Member of the Advisory Council on Powering the Future We Want	Hong Kong/New York/Hong Kong	6 634
124. Member of the Advisory Council on Powering the Future We Want	Bangkok/New York/Bangkok	4 197
125. Member of the Advisory Council on Powering the Future We Want	New Delhi/New York/New Delhi	2 560
126. Member of the Advisory Council on Powering the Future We Want	London/New York/London	4 865
127. Member of the High-level Steering Committee on Powering the Future We Want	Kiev/New York/Kiev	200
<b>To attend a ministerial meeting for African least developed countries on structural transformation, graduation and the post-2015 development agenda</b>		
128. Minister for Foreign Affairs, Uganda	Entebbe/Milan/Entebbe	1 920

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
129. Minister for Foreign Affairs, Benin	Cotonou/Milan/Cotonou	775
<b>To attend a meeting of the High-level Steering Committee on Powering the Future We Want</b>		
130. Member of the High-level Steering Committee on Powering the Future We Want	New York/Addis Ababa/Geneva/ New York	3 900
131. Member of the High-level Steering Committee on Powering the Future We Want	Hong Kong/Addis Ababa/Hong Kong	3 000
<b>To deliver a special address at the opening of the Youth Forum of the Economic and Social Council</b>		
132. President of the National Assembly of Ecuador	Quito/New York/Quito	683
<b>Panellist at the operational activities development segment as a member of the independent team of advisers on the Economic and Social Council dialogue</b>		
133. Former President of the Economic and Social Council and former Director General of the International Labour Organization	Santiago/New York/Santiago	1 461
<b>To participate at a ministerial discussion of the African strategic dialogues of the Advisory Board on Water and Sanitation</b>		
134. Minister of Tourism, Wildlife and Antiquities, Uganda	Entebbe/Dakar/Entebbe	1 826
<b>To participate in a high-level meeting on the follow-up to the second United Nations Conference on Landlocked Developing Countries</b>		
135. Minister of Defence, Plurinational State of Bolivia	La Paz/Livingstone/La Paz	13 732
<b>To participate in a meeting of the Advisory Council on Powering the Future We Want</b>		
136. Member of the Advisory Council on Powering the Future We Want	Bangkok/Beijing/Bangkok	632
137. Member of the Advisory Council on Powering the Future We Want	London/Beijing/London	1 749
138. Member of the Advisory Council on Powering the Future We Want	Hong Kong/Beijing/Hong Kong	1 200
139. Member of the Advisory Council on Powering the Future We Want	Barcelona/Beijing/London	968
140. Member of the Advisory Council on Powering the Future We Want	Paris/Beijing/Montreal	5 465
141. Member of the Advisory Council on Powering the Future We Want	Vienna/Beijing/Vienna	3 684
142. Member of the Advisory Council on Powering the Future We Want	Paris/Beijing/Paris	2 662
<b>To participate in the sixth Regional 3R Forum in Asia and the Pacific</b>		
143. Minister of Climate Change, Pakistan	Islamabad/Male/Islamabad	1 307
144. Minister of Infrastructure, Niue	Alofi/Male/Alofi	6 829
145. Minister of Works and Human Settlement, Bhutan	Thimphu/Male/Thimphu	1 066
146. Minister of Urban Development Affairs, Afghanistan	Kabul/Male/Kabul	799
147. Minister of Meteorology, Energy, Information	Nuku'alofa/Male/Nuku'alofa	6 490

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
and Disaster Management, Tonga		
148. Minister of Environment, Climate Change and Disaster Management, Solomon Islands	Honiara/Male/Honiara	4 725
149. Minister of National Planning and Economic Development, Palau	Ngerulmud/Male/Ngerulmud	4 543
<b>To participate in a high-level meeting on the follow-up to the second United Nations Conference on Landlocked Developing Countries</b>		
150. Minister of Transport, Mali	Bamako/Livingstone/Bamako	1 310
151. Minister for Foreign Affairs and International Relations, Lesotho	Maseru/Livingstone/Maseru	365
<b>To participate in a meeting of the Advisory Board on Water and Sanitation</b>		
152. Member of the Advisory Board on Water and Sanitation	Tokyo/Stockholm/Tokyo	1 494
153. Member of the Advisory Board on Water and Sanitation	Stockholm/Victoria, British Columbia, Canada	1 222
154. Member of the Advisory Board on Water and Sanitation	Recife/Stockholm/Recife	3 318
<b>To make a presentation at the high-level segment of the 2015 session of the Economic and Social Council</b>		
155. Vice-Prime Minister, Kyrgyzstan	Bishkek/New York/Bishkek	3 630
156. Planning Secretary, the Philippines	Manila/New York/Manila	4 300
157. State Secretary, Ministry of Finance, Mongolia	Ulaanbaatar/New York/Ulaanbaatar	5 450
<b>Visit to the Republic of Korea focused on the Sustainable Development Goals</b>		
158. Nobel Peace Prize Laureate	Monrovia/Seoul/New York	4 721
<b>Department for General Assembly and Conference Management</b>		
<b>To participate in a retreat for the selection of the next Secretary-General</b>		
159. Former Minister for Foreign Affairs, Algeria	Paris/New York/Paris	3 064
160. Former President of the General Assembly	Saint Lucia/New York/Saint Lucia	517
161. Former Minister for External Affairs, Nigeria	Abuja/New York/Abuja	2 500
162. Former Minister for Foreign Affairs, Costa Rica	San Jose/New York/San Jose	1 619
<b>To attend a special event to mark the ten-year anniversary of the principle of responsibility to protect</b>		
163. Former Minister for Foreign Affairs, Australia	Melbourne/New York/Melbourne	3 383
<b>To attend a high-level thematic debate on peace and security</b>		
164. Former Secretary-General of the Arab League and former Minister for Foreign Affairs, Egypt	Cairo/New York/Cairo	1 200
<b>Department of Management</b>		
<b>To attend meetings of the Advisory Board on Human Security</b>		
165. Member of the Advisory Board on Human Security	San Jose/New York/San Jose	701
166. Member of the High-level Panel on the Global Response to Health Crises	Francistown/Gaborone/Johannesburg/ New York/Johannesburg/Francistown	4 259



<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
167. Member of the Advisory Board on Human Security	Geneva/Bangkok/Geneva	2 299
168. Member of the Advisory Board on Human Security	Ljubljana/Bangkok/Ljubljana	7 787
169. Member of the Advisory Board on Human Security	Tunis/Bangkok/Tunis	1 808
170. Member of the Advisory Board on Human Security	Oslo/Bangkok/Oslo	4 838
171. Member of the Advisory Board on Human Security	Tokyo/Bangkok/Tokyo	3 790
172. Member of the Advisory Board on Human Security	Tunis/New York/Tunis	1 672
173. Member of the Advisory Board on Human Security	Bangkok/New York/Bangkok	1 536
174. Member of the Advisory Board on Human Security	Oslo/New York/Oslo	2 672
175. Member of the Advisory Board on Human Security	Geneva/New York/Geneva	4 432
176. Member of the Advisory Board on Human Security	Ljubljana/New York/Ljubljana	1 865
177. Member of the Advisory Board on Human Security	Costa Rica/New York/Costa Rica	571
178. Member of the Advisory Board on Human Security	Geneva/New York/Geneva	2 559
179. Member of the Advisory Board on Human Security	Ljubljana/New York/Ljubljana	1 799
180. Member of the Advisory Board on Human Security	Oslo/New York/Oslo	1 002
181. Member of the Advisory Board on Human Security	Bangkok/New York/Bangkok	3 226
182. Member of the Advisory Board on Human Security	Tunis/New York/Tunis	1 291
183. Member of the Advisory Board on Human Security	San Jose/New York/San Jose	601
184. Member of the Advisory Board on Human Security	Geneva/New York/Geneva	2 534
185. Member of the Advisory Board on Human Security	Ljubljana/New York/Ljubljana	1 646
186. Member of the Advisory Board on Human Security	Oslo/New York/Oslo	2 500
187. Member of the Advisory Board on Human Security	Bangkok/New York/Bangkok	3 132
188. Member of the Advisory Board on Human Security	Tunis/New York/Tunis	240

**Department of Political Affairs**

**To attend a meeting on the Aqaba Process**

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
189. Former Special Representative of the Secretary-General for Somalia	London/Amman/London	620
<b>Keynote speaker at the high-level debate on the responsibility to protect</b>		
190. Former United Nations High Commissioner for Human Rights	Durban/New York/Durban	3 000
<b>To work as a mediator-in-residence</b>		
191. Former Special Representative of the Secretary-General for Afghanistan	London/New York/London	3 500
<b>To participate as an expert speaker at the International Conference on the Question of Jerusalem</b>		
192. Co-Chair, Israel-Palestine Creative Regional Initiatives	Tel Aviv/Dakar/Tel Aviv	5 800
<b>To participate as expert speakers at the United Nations International Meeting in Support of Israeli-Palestinian Peace</b>		
193. Minister for Foreign Affairs, Palestine	Amman/Moscow/Amman	780
194. Senior Fellow at the Council on Foreign Relations	New York/Moscow/New York	820
195. Former Permanent Representative of Indonesia to the United Nations	Jakarta/Moscow/Jakarta	3 760
196. Former Special Representative of the Secretary-General for Western Sahara	New York/Geneva/New York	3 850
<b>To participate as an expert speaker at the United Nations Seminar on Assistance to the Palestinian People</b>		
197. Minister for Social Development, Palestine	Amman/Stockholm/Amman	2 010
<b>To participate in a high-level mediation course</b>		
198. Ambassador of Algeria to Mali	Algiers/New York/Algiers	2 712
199. Assistant Secretary-General, League of Arab States	Cairo/New York/Cairo	1 700
200. Former Minister for Justice, Peru	Lima/New York/Lima	839
<b>To participate in the inter-agency coordination meetings of the Counter-Terrorism Implementation Task Force</b>		
201. Minister for Foreign Affairs, Mali	Dakar/New York/Bamako	8 269
202. Ambassador, Ministry of Interior, Kenya	Nairobi/New York/Nairobi	478
<b>Presenter at the special meeting to commemorate the tenth anniversary of the rendering of the advisory opinion of the International Court of Justice</b>		
203. Minister of Agriculture, Social and Prisoners Affairs, Palestine	Ramallah/Amman/New York/Amman/Ramallah	3 878
<b>Speaker at the Special Meeting of the Palestinian Legislative Council</b>		
204. Member of the Palestinian Legislative Council	Amman/New York/Amman	2 400
<b>Speaker at the United Nations International Conference in Support of Israeli-Palestinian Peace</b>		
205. Former Minister for Foreign Affairs, Palestine	Amman/Geneva/Amman	613
206. Former Cabinet Minister and Senior Adviser to the President of Palestine	Amman/Geneva/Amman	660
<b>To complete debriefing at United Nations Headquarters</b>		

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
207. Former Special Representative of the Secretary-General for Somalia	London/New York/London	3 880
<b>To deliver a presentation on the status of the political process</b>		
208. Minister for Foreign Affairs, Palestine	Amman/Brussels/Amman	651
<b>To participate as expert speaker during the United Nations Round Table on Legal Aspects of the Question of Palestine</b>		
209. Former Special Rapporteur on the situation of human rights in the Palestinian Territories occupied since 1967	Los Angeles/The Hague/Los Angeles	4 611
<b>Panellist in the informal interactive dialogue of the General Assembly on the responsibility to protect</b>		
210. Former President of the General Assembly	Libreville/New York/Libreville	4 300
<b>To serve as a resource person at a United Nations high-level mediation course</b>		
211. Former Special Representative of the Secretary-General for Afghanistan, for Burundi and for Georgia, and former Special Envoy of the Secretary-General for the Guatemalan Peace Process	Guatemala City/New York/Guatemala City	973
<b>Department of Public Information</b>		
<b>To participate at the International Media Seminar on Peace in the Middle East</b>		
212. Former Minister, Israel	Tel Aviv/Astana/Tel Aviv	689
<b>To receive the 2015 United Nations Nelson Rolihlahla Mandela Prize</b>		
213. Internationally renowned humanitarian, doctor and 2015 Prize Laureate	Windhoek/New York/Windhoek	4 464
<b>Department of Peacekeeping Operations and Department of Field Support</b>		
<b>To attend high-level meetings with the Governments of Cambodia and Japan</b>		
214. Special Expert to advise on United Nations Assistance to the Khmer Rouge trials	Chicago/Phnom Penh/Chicago	3 695
<b>To attend meetings of the Peacebuilding Fund Advisory Group</b>		
215. Member of the Peacebuilding Fund Advisory Group	Geneva/Washington, D.C./Geneva	1 432
216. Member of the Peacebuilding Fund Advisory Group	Accra/Washington, D.C./Accra	1 474
217. Member of the Peacebuilding Fund Advisory Group	Seoul/Washington, D.C./Seoul	3 615
218. Member of the Peacebuilding Fund Advisory Group	Seoul/New York/Seoul	6 705
219. Member of the Peacebuilding Fund Advisory Group	New York/Dushanbe/Bishkek	2 590
220. Member of the Peacebuilding Fund Advisory Group	Accra/Dushanbe/Accra	1 920
221. Member of the Peacebuilding Fund Advisory Group	Washington, D.C./Port Moresby/Washington, D.C.	5 092
222. Member of the Peacebuilding Fund Advisory Group	Geneva/Dushanbe/Geneva	2 665

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
223. Member of the Peacebuilding Fund Advisory Group	Seoul/Dushanbe/Bishkek/Seoul	4 000
224. Member of the Peacebuilding Fund Advisory Group	Oslo/Dushanbe/Bishkek/Oslo	2 294
225. Member of the Peacebuilding Fund Advisory Group	Dhaka/New York/Dhaka	2 685
226. Member of the Peacebuilding Fund Advisory Group	Cairo/New York/Cairo	970
227. Member of the Peacebuilding Fund Advisory Group	Accra/New York/Accra	1 588
228. Member of the Peacebuilding Fund Advisory Group	Addis Ababa/New York/Addis Ababa	2 655
229. Member of the Peacebuilding Fund Advisory Group	Stockholm/New York/Stockholm	2 497
230. Member of the Peacebuilding Fund Advisory Group	Seoul/New York/Seoul	2 936
231. Member of the Peacebuilding Fund Advisory Group	Accra/New York/Accra	2 534
<b>To attend a meeting organized by the Special Envoy of the Secretary-General for Syria</b>		
232. Chief Negotiator of the Syrian Opposition Group	Jeddah/Riyadh	970
233. Head of Delegation of the Syrian Opposition Group	Jeddah/Riyadh	970
<b>To facilitate meeting with the Government of Mali</b>		
234. Minister of Justice, Guinea	Conakry/Bamako/Conakry	257
<b>To lead the team to investigate the Malakal incident in South Sudan</b>		
235. Former Deputy Joint Special Representative of the African Union-United Nations Hybrid Operation in Darfur	Addis Ababa/Juba/Addis Ababa/ New York/Addis Ababa	10 760
<b>Participants at a meeting on the Strategic Guidance Framework for International Police Peacekeeping</b>		
236. Director of the Perito Group	Washington, D.C./Johannesburg/ Washington, D.C.	5 664
237. Former United Nations Police Commissioner in Kosovo	London/Johannesburg/London	4 037
<b>To participate in meetings of the High-level Independent Panel on Peace Operations</b>		
238. Member of the High-level Independent Panel on Peace Operations	Guatemala City/New York/Dhaka/ Guatemala City	7 804
239. Member of the High-level Independent Panel on Peace Operations	Mumbai/New York/Mumbai	5 033
240. Member of the High-level Independent Panel on Peace Operations	Cairns/New York/Dhaka/Cairns	12 792
241. Member of the High-level Independent Panel on Peace Operations	Bujumbura/New York/Dhaka/Bujumbura	11 035
242. Member of the High-level Independent Panel on Peace Operations	London/New York/Dhaka/Tokyo/London	7 615

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
243. Member of the High-level Independent Panel on Peace Operations	New York/Dhaka/Moscow	5 700
244. Member of the High-level Independent Panel on Peace Operations	Dar es Salaam/Dhaka/Dar es Salaam	1 843
245. Member of the High-level Independent Panel on Peace Operations	New York/Dhaka/New York	5 184
246. Member of the High-level Independent Panel on Peace Operations	Washington, D.C./Dhaka/Washington, D.C.	6 756
247. Member of the High-level Independent Panel on Peace Operations	Accra/Dhaka/Tokyo/Accra	4 201
248. Member of the High-level Independent Panel on Peace Operations	Brasilia/Dhaka/Washington, D.C.	4 775
249. Member of the High-level Independent Panel on Peace Operations	New York/Dhaka/New York	6 233
250. Member of the High-level Independent Panel on Peace Operations	New York/Islamabad/Addis Ababa/Paris/Amsterdam/Brussels/Helsinki/Cairo/Amman/New York	9 970
251. Member of the High-level Independent Panel on Peace Operations	Brasilia/Kinshasa/Addis Ababa/Amsterdam/Brasilia	2 126
252. Member of the High-level Independent Panel on Peace Operations	Washington, D.C./Kinshasa/Addis Ababa/Washington, D.C.	5 725
253. Member of the High-level Independent Panel on Peace Operations	Beijing/Kinshasa/Addis Ababa/Beijing	3 200
254. Member of the High-level Independent Panel on Peace Operations	Bujumbura/Dakar/Addis Ababa/Bujumbura	964
255. Member of the High-level Independent Panel on Peace Operations	New York/Addis Ababa/New York	3 349
256. Member of the High-level Independent Panel on Peace Operations	New York/Dakar/Addis Ababa/Brussels/Helsinki/Vienna/New York	4 308
257. Member of the High-level Independent Panel on Peace Operations	Nairobi/Addis Ababa/Paris/Amsterdam/Brussels/Nairobi	1 700
258. Member of the High-level Independent Panel on Peace Operations	Guatemala City/Dakar/Addis Ababa/Paris/Brussels/Helsinki/Guatemala City	6 849
259. Member of the High-level Independent Panel on Peace Operations	Cairns/Amsterdam/Brussels/Cairns	6 432
260. Member of the High-level Independent Panel on Peace Operations	Mumbai/Amsterdam/Mumbai	2 351
261. Member of the High-level Independent Panel on Peace Operations	Bujumbura/Brussels/Helsinki/Vienna/Bujumbura	2 618
262. Member of the High-level Independent Panel on Peace Operations	Beijing/Cairo/New York/Bamako/Beijing	7 283
263. Member of the High-level Independent Panel on Peace Operations	New York/Cairo/New York	1 850
264. Member of the High-level Independent Panel on Peace Operations	Brasilia/New York/Brasilia	2 126
265. Member of the High-level Independent Panel on Peace Operations	Washington, D.C./Cairo/New York	2 670

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
on Peace Operations		
266. Member of the High-level Independent Panel on Peace Operations	London/New York/Bamako/London	3 605
267. Member of the High-level Independent Panel on Peace Operations	Bujumbura/New York/Bujumbura	1 737
268. Member of the High-level Independent Panel on Peace Operations	Nairobi/New York/Nairobi	918
269. Member of the High-level Independent Panel on Peace Operations	Mumbai/New York/Bamako/Mumbai	9 073
270. Member of the High-level Independent Panel on Peace Operations	Moscow/New York/Cairo	2 602
271. Member of the High-level Independent Panel on Peace Operations	Melbourne/New York/Cairns	6 450
272. Member of the High-level Independent Panel on Peace Operations	Accra/New York/Accra	2 390
273. Member of the High-level Independent Panel on Peace Operations	Guatemala City/New York/Bamako/ Geneva/Paris/London/Salvador/ Guatemala City	6 688
274. Member of the High-level Independent Panel on Peace Operations	Bujumbura/Geneva/Mont Pelerin/Paris/ London/Bujumbura	2 072
275. Member of the High-level Independent Panel on Peace Operations	New York/Geneva/Mont Pelerin/Paris/ London/New York	4 064
276. Member of the High-level Independent Panel on Peace Operations	Moscow/Salvador/Moscow	2 840
277. Member of the High-level Independent Panel on Peace Operations	Mumbai/New York/Salvador/Mumbai	1 848
278. Member of the High-level Independent Panel on Peace Operations	New York/Salvador/New York	4 381
279. Member of the High-level Independent Panel on Peace Operations	Accra/New York/Salvador/Accra	3 914
280. Member of the High-level Independent Panel on Peace Operations	Nairobi/Paris/London (train)/Nairobi	867
281. Member of the High-level Independent Panel on Peace Operations	Beijing/Salvador/Beijing	8 965
282. Member of the High-level Independent Panel on Peace Operations	New York/Salvador/New York	4 535
283. Member of the High-level Independent Panel on Peace Operations	Entebbe/New York/Nairobi	3 514
284. Member of the High-level Independent Panel on Peace Operations	Bujumbura/New York/Bujumbura	4 084
285. Member of the High-level Independent Panel on Peace Operations	Accra/New York/Accra	1 355
286. Member of the High-level Independent Panel on Peace Operations	Moscow/New York/Moscow	2 243
287. Member of the High-level Independent Panel on Peace Operations	Mumbai/New York/Mumbai	1 861

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
288. Member of the High-level Independent Panel on Peace Operations	Brasilia/New York/Brasilia	1 840
289. Member of the High-level Independent Panel on Peace Operations	Mumbai/New York/Mumbai	2 555
290. Member of the High-level Independent Panel on Peace Operations	Accra/New York/Accra	1 551
291. Member of the High-level Independent Panel on Peace Operations	New York/Beijing/Moscow/New York	3 200
292. Member of the High-level Independent Panel on Peace Operations	Guatemala City/New York/Guatemala City	1 149
293. Member of the High-level Independent Panel on Peace Operations	Pune/New York/Pune	4 817
294. Member of the High-level Independent Panel on Peace Operations	Cairns/New York/Canberra	9 135
295. Member of the High-level Independent Panel on Peace Operations	Moscow/New York/Moscow	4 706
296. Member of the High-level Independent Panel on Peace Operations	Dar es Salaam/New York/Dar es Salaam	3 752
297. Member of the High-level Independent Panel on Peace Operations	London/New York/London	3 925
298. Member of the High-level Independent Panel on Peace Operations	Accra/New York/Accra	1 663
299. Member of the High-level Independent Panel on Peace Operations	Taipei/New York/Taipei	3 960
300. Member of the High-level Independent Panel on Peace Operations	Brasilia/New York/Brasilia	1 358
301. Member of the High-level Independent Panel on Peace Operations	Beijing/New York/Beijing	4 486
302. Member of the High-level Independent Panel on Peace Operations	New York/Beijing/Moscow/New York	3 200
303. Member of the High-level Independent Panel on Peace Operations	Mumbai/Geneva/Mumbai	1 513
304. Member of the High-level Independent Panel on Peace Operations	Cairns/Geneva/Cairns	5 673
305. Member of the High-level Independent Panel on Peace Operations	Accra/Rome/Geneva/Accra	2 892
306. Member of the High-level Independent Panel on Peace Operations	Taipei/Geneva/Taipei	2 482
307. Member of the High-level Independent Panel on Peace Operations	Sao Paulo/Paris/Geneva/Paris/Sao Paulo	3 002
308. Member of the High-level Independent Panel on Peace Operations	Beijing/Geneva/Beijing	1 864
309. Member of the High-level Independent Panel on Peace Operations	Bujumbura/Dubai/Geneva/Brussels/ Bujumbura	2 433
310. Member of the High-level Independent Panel on Peace Operations	Accra/New York/Accra	2 550

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
311. Member of the High-level Independent Panel on Peace Operations	Mumbai/New York/Mumbai	1 963
312. Member of the High-level Independent Panel on Peace Operations	Beijing/New York/Beijing	4 245
313. Member of the High-level Independent Panel on Peace Operations	Brasilia/New York/Brasilia	1 470
314. Member of the High-level Independent Panel on Peace Operations	Bujumbura/New York/Bujumbura	3 564
315. Member of the High-level Independent Panel on Peace Operations	Nairobi/New York/Nairobi	2 041
316. Member of the High-level Independent Panel on Peace Operations	Beijing/New York/Beijing	5 805
317. Member of the High-level Independent Panel on Peace Operations	Moscow/New York/Beijing/Moscow	6 500
318. Member of the High-level Independent Panel on Peace Operations	Moscow/New York/Moscow	3 797
<b>To participate in case studies and consultations as part of the review of the United Nations peacebuilding architecture</b>		
319. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Lahore/Dili/Jakarta/Lahore	2 211
320. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Chennai/Dili/Jakarta/Chennai	263
321. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Nouakchott/Bujumbura/Geneva/Brussels/ Nouakchott	4 623
322. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Istanbul/Bujumbura/Brussels/Istanbul	2 415
323. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Entebbe/Bujumbura/Arusha/Brussels/ Entebbe	3 016
324. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Chennai/Brussels/Chennai	2 444
325. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Lahore/Brussels/Lahore	1 099
326. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Nouakchott/New York/Accra/Bangui/ Addis Ababa/Nouakchott	9 553
327. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Istanbul/New York/Istanbul	1 810
328. Member of the Advisory Group of Experts on the Review of the United Nations	Addis Ababa/Accra/London/Juba/Nairobi/ Addis Ababa	1 588



<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Peacebuilding Architecture		
329. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Lahore/Juba/Addis Ababa/New York	11 887
330. Member of the Peacebuilding Fund Advisory Group	Istanbul/Bangui/Addis Ababa/Paris/ Istanbul	1 798
<b>To participate in consultations with the Secretary-General, the Office of the Special Representative of the Secretary-General for Children and Armed Conflict and key partners</b>		
331. Presidential Adviser on the Fight Against Sexual Violence and Child Recruitment, the Democratic Republic of the Congo	Kinshasa/New York/Kinshasa	3 696
<b>To participate in consultation meetings with key partners</b>		
332. Minister of Justice, Guinea	Conakry/New York/Washington, D.C./ Conakry	5 700
<b>To participate in meetings to launch the Advisory Group and the review of the peacebuilding architecture</b>		
333. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Lahore/New York/Lahore	2 629
334. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Chennai/New York/Chennai	1 677
335. Former Minister for Foreign Affairs, Mauritania	Nouakchott/New York/Nouakchott	4 033
336. Former Deputy Special Representative of the Secretary-General for Somalia	Istanbul/New York/Istanbul	1 988
<b>To participate in expert consultations on armed and community violence</b>		
337. Vice-Chair of the Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment	Beirut/Tegucigalpa/Beirut	5 772
<b>Speaker at the 2016 annual session of the Peacebuilding Commission</b>		
338. Former Special Representative of the Secretary-General for Children and Armed Conflict	Colombo/New York/Colombo	7 589
339. Special Envoy of the Chairperson of the Commission of the African Union	Geneva/New York/Geneva	6 200
340. Minister of National Defence, Liberia	Monrovia/New York/Monrovia	10 509
341. Executive Director, African Centre for the Constructive Resolution of Disputes	Durban/New York/Durban	13 028
<b>To participate in meetings of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture</b>		
342. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Istanbul/New York/Istanbul	2 500
343. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Entebbe/New York/Freetown/Entebbe	8 432

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
344. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	Nouakchott/New York/Nouakchott	3 985
345. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	New York/Freetown/Madrid	6 300
346. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	New York/Freetown	8 800
347. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	New York/Nairobi/Addis Ababa/Paris	2 689
348. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	New York/Nairobi/Addis Ababa/Paris	3 600
349. Member of the Advisory Group of Experts on the Review of the United Nations Peacebuilding Architecture	New York/Lahore	2 700
<b>Economic Commission for Africa</b>		
<b>To attend a conference of ministers in Addis Ababa</b>		
350. Former President of the African Development Bank	Dakar/Addis Ababa/Dakar	1 143
351. Former President of the African Development Bank	Dakar/Addis Ababa/Dakar	957
<b>To attend the African Regional Forum on Sustainable Development</b>		
352. Commissioner for Economic Affairs, Commission of the African Union	Addis Ababa/Cairo/Addis Ababa	1 116
<b>Participant at the meeting of the steering committee of the African Trade Policy Centre</b>		
353. Commissioner for Trade and Industry, Commission of the African Union	Addis Ababa/Abidjan/Accra/ Johannesburg/Cape Town/Addis Ababa	3 481
<b>To participate in the inaugural meeting of the Consortium to Stem Illicit Financial Flows</b>		
354. Member of the High-level Panel on Illicit Financial Flows from Africa	Atlanta/Washington/Johannesburg/ Washington/Atlanta	6 386
355. Member of the High-level Panel on Illicit Financial Flows from Africa	Washington/Johannesburg/Washington	7 369
356. Member of the High-level Panel on Illicit Financial Flows from Africa	Douala/Johannesburg/Paris	2 402
357. Commissioner for Economic Affairs, Commission of the African Union	Addis Ababa/Johannesburg/Addis Ababa	856
<b>To participate in the meeting of directors of national statistical offices on the data revolution</b>		
358. President of the Central Agency for Public Mobilization and Statistics, Egypt	Cairo/Addis Ababa/Cairo	494
<b>To participate in the think tank conference on building a sustainable and secure future for the people and institutions of Africa</b>		
359. Former Minister and Adviser to the President of Algeria	Algiers/Casablanca/Marrakech/ Casablanca/Algiers	524

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
360. Adviser to the Prime Minister of Ethiopia	Addis Ababa/Frankfurt/Marrakesh/ Frankfurt/Addis Ababa	1 495
<b>Resource person in a meeting of the high-level policy dialogue on the impact of the data revolution</b>		
361. Ambassador of Benin to Ethiopia	Addis Ababa/Cotonou/Addis Ababa	1 260
<b>To attend the ninth African Development Forum</b>		
362. Former Minister of Finance, Economic Planning and Development, Malawi	Washington/Addis Ababa/Dubai/ Casablanca/Dubai/Addis Ababa/ Washington	4 575
363. Minister of Economy and Finance, Côte d'Ivoire	Marrakesh/Casablanca/Cairo/Abidjan	1 343
364. Former President of the Economic and Social Council and former Director General of the International Labour Organization	Santiago/Madrid/Marrakesh	2 146
365. Former Executive Director, World Bank Group	Dakar/Casablanca/Marrakesh/Casablanca/ Dakar	950
366. Former Minister, Senegal	Dakar/Casablanca/Marrakesh/Casablanca/ Dakar	1 184
367. Prominent television and radio journalist, BBC World News	London/Cairo/Casablanca/Marrakesh/ Casablanca/Cairo/London	2 612
368. Former Minister and Executive Chair of the Mandela Institute for Development Studies	Johannesburg/Dubai/Casablanca/ Marrakesh/Dubai/Casablanca/ Johannesburg	2 226
369. Former Minister and Vice-President, African Development Bank	New York/Munich/Marrakesh/ Casablanca/Abidjan	4 831
370. Chief Executive Officer, AfriCap Microfinance Investment Company	Maputo/Johannesburg/London/Marrakesh/ London/Johannesburg/Maputo	7 485
371. Managing Director, Environmental Business Strategies South Africa	Johannesburg/Dubai/Casablanca/Dubai/ Johannesburg	2 080
<b>To attend the African Union Summit</b>		
372. Member of the High-level Panel on Illicit Financial Flows from Africa	Washington/Addis Ababa/Washington	3 879
373. Member of the High-level Panel on Illicit Financial Flows from Africa	Johannesburg/Addis Ababa/Johannesburg	1 404
374. Member of the High-level Panel on Illicit Financial Flows from Africa	Atlanta/Washington/Addis Ababa/ Washington/Atlanta	5 048
375. Member of the High-level Panel on Illicit Financial Flows from Africa	Cameroon/Doula/Addis Ababa/Doula/ Cameroon	1 350
<b>To attend an expert group meeting on strategy for sustainable green economy for North Africa</b>		
376. Former Minister and Adviser to the President of Algeria	Algeria/Casablanca/Algeria	411
<b>To attend a retreat of the African Peer Review Panel of Eminent Persons</b>		
377. Member of the African Peer Review Panel of Eminent Persons	Mauritius/Dubai/Addis Ababa/Dubai/ Mauritius	1 948
378. Member of the African Peer Review Panel of Eminent Persons	Khartoum/Addis Ababa/Khartoum	798

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
379. Chairperson of the African Peer Review Panel of Eminent Persons	Kigali/Addis Ababa/Kigali	663
380. Member of the African Peer Review Panel of Eminent Persons	Cairo/Addis Ababa/Cairo	595
381. Member of the African Peer Review Panel of Eminent Persons	Algiers/Rome/Addis Ababa/Rome/Algiers	1 720
382. Member of the African Peer Review Panel of Eminent Persons	Chad/Addis Ababa/Chad	1 075
<b>To attend the second session of the African Union Specialised Technical Committee on Finance, Monetary Affairs, Economic Planning and Integration</b>		
383. Former Minister and Adviser to the President of Algeria	Paris/Addis Ababa/Paris	1 419
<b>To participate as a panellist in the high-level dialogue on smart industrial policies</b>		
384. Adviser to the Prime Minister of Ethiopia	Addis Ababa/Nairobi/Addis Ababa	589
<b>To participate in a consultation meeting with the Deputy Executive Secretary of the Economic Commission for Africa and the former President of South Africa</b>		
385. Legal Adviser to the former President of South Africa	Johannesburg/Addis Ababa/Johannesburg	902
<b>To accompany the former President of South Africa</b>		
386. Commissioner for Political Affairs, Commission of the African Union	Addis Ababa/Paris/Brussels/Addis Ababa	1 514
<b>To attend an event at the African Research Collaboration Facility</b>		
387. Former Minister and Adviser to the President of Algeria	Paris/Nairobi/Addis Ababa/Paris	3 915
<b>To visit various countries that are potential contributors to the Economic Commission for Africa</b>		
388. Former Minister and Adviser to the President of Algeria	Paris/Conakry/Johannesburg/Windhoek/Addis Ababa/Paris	5 636
<b>To support global advocacy activities towards implementing recommendations of the High-level Panel on Illicit Financial Flows from Africa</b>		
389. Member of the High-level Panel on Illicit Financial Flows from Africa	Atlanta/Paris/Atlanta	8 253
390. Member of the High-level Panel on Illicit Financial Flows from Africa	Washington, D.C./Frankfurt/Paris/Washington, D.C.	9 339
391. Member of the High-level Panel on Illicit Financial Flows from Africa	Yaounde/Paris/Yaounde	2 430
392. Legal Adviser of the Thabo Mbeki Foundation	Johannesburg/Frankfurt/Paris/Frankfurt/Johannesburg	3 476
393. Special Adviser to the former President of South Africa	Addis Ababa/Frankfurt/Paris/Frankfurt/Johannesburg	4 046
<b>To attend consultations with senior government officials</b>		
394. Former Minister and Adviser to the President of Algeria	Paris/Cairo/Paris	2 248

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Economic Commission for Europe</b>		
<b>To attend a meeting of the Committee on Sustainable Energy</b>		
395. Global Head of Citizenship and Diversity, KPMG	London/Geneva/London	145
396. Executive Assistant to the Global Head of Citizenship and Diversity, KPMG	London/Geneva/London	145
<b>To deliver a keynote speech at the scaling-up session on public-private partnerships at the Global South-South Development Exposition</b>		
397. Minister of Health, the Philippines	Manila/Tokyo/Washington, D.C./Tokyo/Manila	3 337
<b>To participate in meetings of the Implementation Committee of the Convention on the Protection and Use of Transboundary Watercourses and International Lakes of the Economic Commission for Europe</b>		
398. Member of the Implementation Committee under the Water Convention	Sacramento/London/Sacramento	2 808
399. Member of the Implementation Committee under the Water Convention	Sacramento/Geneva/Sacramento	6 294
<b>To provide advisory support to the initiative on Principle 10 of the Rio Declaration on Environment and Development</b>		
400. Chairperson of the Compliance Committee of the Convention on Access to Information, Public Participation in Decision-Making and Access to Justice in Environmental Matters, of the Economic Commission for Europe	Stockholm/Santiago/Stockholm	3 081
<b>Economic Commission for Latin America and the Caribbean</b>		
<b>To attend the thirty-sixth session of the Economic Commission for Latin America and the Caribbean</b>		
401. Former Under-Secretary-General for Economic and Social Affairs	New York/Mexico City/New York	1 038
402. Minister of Women, the Dominican Republic	Santo Domingo/Mexico/Santo Domingo	1 221
403. Minister of the Economy and Public Finance, Plurinational State of Bolivia	La Paz/Mexico City/La Paz	1 213
404. Minister of Economic Affairs, Planning and Development, the Dominican Republic	Santo Domingo/Mexico City/Santo Domingo	1 053
405. Minister of Social Development, Chile	Santiago/Mexico City/Santiago	5 466
406. Minister of Development and Social Inclusion, Peru	Lima/Mexico City/Lima	2 834
407. Minister of Foreign Trade and Foreign Investment, Cuba	Havana/Mexico City/Havana	233
408. Minister for Foreign Affairs and Aviation, Saint Kitts and Nevis	Basseterre/Mexico City/Basseterre	1 733
409. Minister of Economic Development, Petroleum, Investment and of Trade, Belize	Belmopan/Mexico City/Belmopan	413
<b>To attend a seminar on energy storage for sustainable development</b>		
410. Minister of Energy and Environment, Costa Rica	San Jose/Rio de Janeiro/San Jose	2 216
<b>Panellist at the International Forum on Energy for Sustainable Development</b>		

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
411. President, Energy Commission, and Congressman, Chile	Santiago/Tunis/Santiago	6 249
412. Former Minister for Foreign Affairs, Costa Rica	San Jose/Tunis/San Jose	7 755
<b>Panellist at the international workshop on energy cooperation perspective between Germany and Latin America</b>		
413. President, Energy Commission, and Congressman, Chile	Santiago/Bonn/Munich/Santiago	3 605
<b>Panellist at a meeting on the challenges of monitoring and accountability for the post-2015 development agenda in Latin America and the Caribbean</b>		
414. Minister for Foreign Affairs and Trade, Jamaica	Kingston/Santiago/Kingston	5 887
<b>Panellist in an international seminar on trade, industrialization and green growth</b>		
415. Professor, Faculty of Economics, Autonomous National University of Mexico	Mexico City/Santiago/Mexico City	1 585
416. Director of the Department of International Trade, Korea Institute for International Economic Policy	Seoul/Santiago/Seoul	7 324
417. Senior Research Fellow, Korean Environment Institute	Seoul/Santiago/Seoul	6 066
418. Director General, Ministry of Trade, Industry and Energy, Korea	Seoul/Santiago/Seoul	7 324
<b>Executive Office of the Secretary-General</b>		
<b>To attend meetings of the High-level Panel on the Global Response to Health Crises</b>		
419. Member of the High-level Panel on the Global Response to Health Crises	Geneva/New York/Geneva	1 000
420. Member of the High-level Panel on the Global Response to Health Crises	Jakarta/New York/Jakarta	2 900
421. Member of the High-level Panel on the Global Response to Health Crises	Francistown/New York/Francistown	1 700
422. Member of the High-level Panel on the Global Response to Health Crises	Washington, D.C./New York/Washington, D.C.	250
423. Member of the High-level Panel on the Global Response to Health Crises	Jakarta/Geneva/Jakarta	2 900
424. Member of the High-level Panel on the Global Response to Health Crises	Francistown/Geneva/Francistown	1 700
425. Member of the High-level Panel on the Global Response to Health Crises	Washington, D.C./Geneva/Washington, D.C.	2 500
426. Member of the High-level Panel on the Global Response to Health Crises	Geneva/New York/Geneva	3 435
427. Member of the High-level Panel on the Global Response to Health Crises	Jakarta/New York/Jakarta	2 900
428. Member of the High-level Panel on the Global Response to Health Crises	Rio de Janeiro/New York/Rio de Janeiro	2 404
429. Member of the High-level Panel on the Global Response to Health Crises	Geneva/Berlin/Geneva	450

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
430. Member of the High-level Panel on the Global Response to Health Crises	Francistown/Berlin/Francistown	2 088
431. Member of the High-level Panel on the Global Response to Health Crises	Francistown/Addis Ababa/Francistown	1 000
432. Prominent scholar and leader in health issues	Zurich/New York/Zurich	2 730
433. Member of the High-level Panel on the Global Response to Health Crises	Rio de Janeiro/Geneva/Rio de Janeiro	2 120
434. Member of the High-level Panel on the Global Response to Health Crises	Francistown/Geneva/Francistown	2 830
435. Member of the High-level Panel on the Global Response to Health Crises	Jakarta/Geneva/Jakarta	2 265
436. Former Regional Director of the World Health Organization	Luanda/Geneva/Luanda	5 000
437. Member of the High-level Panel on the Global Response to Health Crises	Francistown/New York/Francistown	2 200
438. Member of the High-level Panel on the Global Response to Health Crises	Jakarta/New York/Jakarta	1 200
439. Member of the High-level Panel on the Global Response to Health Crises	Geneva/New York/Geneva	2 600
440. Member of the High-level Panel on the Global Response to Health Crises	Washington, D.C./New York/Washington, D.C.	250
441. Member of the High-level Panel on the Global Response to Health Crises	Rio de Janeiro/New York/Rio de Janeiro	1 400
442. Member of the High-level Panel on the Global Response to Health Crises	Geneva/New York/Geneva	2 624
443. Member of the High-level Panel on the Global Response to Health Crises	Rio de Janeiro/New York	1 837
444. Member of the High-level Panel on the Global Response to Health Crises	Francistown/New York/Francistown	2 165
445. Member of the High-level Panel on the Global Response to Health Crises	Jakarta/New York/Jakarta	3 502
446. Member of the High-level Panel on the Global Response to Health Crises	Washington, D.C./New York/Washington, D.C.	547
447. Member of the High-level Panel on the Global Response to Health Crises	Jakarta/Paris/Conakry/Freetown/ Monrovia/Conakry/Paris/Jakarta	2 266
448. Member of the High-level Panel on the Global Response to Health Crises	Washington, D.C./Conakry/Freetown/ Monrovia/Conakry/Paris/Washington, D.C.	2 934
449. Member of the High-level Panel on the Global Response to Health Crises	Gaborone/Paris/Conakry/Freetown/ Monrovia/Conakry/Paris/Gaborone	2 195
450. Member of the High-level Panel on the Global Response to Health Crises	Geneva/Paris/Conakry/Freetown/ Monrovia/Conakry/Paris/Geneva	3 511
<b>To undertake an external independent review of the United Nations response to allegations of sexual exploitation and abuse, including in the Central African Republic</b>		
451. Member of the External Independent Review Panel to review the response of the United Nations to allegations of sexual exploitation	Montreal/New York/Montreal	174

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
and abuse, including in the Central African Republic		
452. Member of the External Independent Review Panel	Zurich/New York/Zurich	4 300
453. Member of the External Independent Review Panel	Istanbul/Budapest/Montreal	1 500
454. Member of the External Independent Review Panel	Johannesburg/Budapest/Johannesburg	1 500
455. Member of the High-level Panel on the Global Response to Health Crises	Francistown/Berlin/Francistown	1 200
456. Member of the Panel on the External Independent Review of allegations of Sexual Exploitation and Abuse in the Central African Republic	Montreal/New York/Montreal	400
457. Member of the External Independent Review Panel	Johannesburg/New York/Johannesburg	5 100
458. Member of the External Independent Review Panel	Johannesburg/Bangui/Johannesburg	1 149
459. Member of the External Independent Review Panel	Montreal/Bangui/Montreal	751
460. Member of the External Independent Review Panel	Johannesburg/Geneva/Johannesburg	1 892
461. Member of the External Independent Review Panel	Johannesburg/New York/Johannesburg	3 137
<b>To attend meetings of the Interim Independent Assessment Panel on the system of administration of justice</b>		
462. Member of the Interim Independent Assessment Panel on the system of administration of justice	Geneva/New York/Geneva	1 700
463. Member of the Interim Independent Assessment Panel	Santiago/New York/Santiago	1 400
464. Member of the Interim Independent Assessment Panel	Durban/Geneva/Durban	5 314
465. Member of the Interim Independent Assessment Panel	Pakistan/Geneva/Pakistan	2 712
466. Member of the Interim Independent Assessment Panel	London/Geneva/London	1 189
467. Member of the Interim Independent Assessment Panel	Santiago/Geneva/Santiago	5 877
468. Member of the Interim Independent Assessment Panel	Amsterdam/Geneva/Amsterdam	1 225
469. Member of the Interim Independent Assessment Panel	Santiago/Entebbe/Nairobi/Santiago	4 100
470. Member of the Interim Independent Assessment Panel	Paris/Entebbe/Goma/Nairobi/Geneva	2 127
471. Member of the Interim Independent Assessment Panel	Pakistan/Entebbe/Nairobi/Pakistan	1 712



<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
472. Member of the Interim Independent Assessment Panel	Durban/Entebbe/Goma/Nairobi/Durban	1 712
473. Member of the Interim Independent Assessment Panel	Geneva/New York/Geneva	3 480
474. Member of the Interim Independent Assessment Panel	Santiago/New York/Santiago	5 200
475. Member of the Interim Independent Assessment Panel	Durban/New York/Durban	5 052
476. Member of the Interim Independent Assessment Panel	Lahore/New York/Lahore	807
477. Member of the Interim Independent Assessment Panel	Amsterdam/New York/Amsterdam	3 275
478. Member of the Interim Independent Assessment Panel	Geneva/New York/Geneva	3 281
479. Member of the Interim Independent Assessment Panel	London/New York/London	3 735
480. Member of the Interim Independent Assessment Panel	Pakistan/New York/Pakistan	1 931
481. Member of the Interim Independent Assessment Panel	Santiago/New York/Santiago	2 002
<b>Speaker at the ministerial meeting</b>		
482. President of the International Union for Conservation of Nature and Natural Resources and former Cabinet Minister, South Africa	Johannesburg/New York/Johannesburg	3 000
<b>To attend meetings of the Peace Operations Implementation Team</b>		
483. Member of the Peace Operations Implementation Team	Montreal/New York/Montreal	1 214
484. Member of the Peace Operations Implementation Team	Montreal/New York/Montreal	421
485. Member of the Peace Operations Implementation Team	Montreal/New York/Montreal	1 147
486. Member of the Peace Operations Implementation Team	Montreal/New York/Montreal	563
<b>Economic and Social Commission for Asia and the Pacific</b>		
<b>To attend the inauguration of the ministerial segment of the Asian and Pacific Conference on Gender Equality and Women's Empowerment</b>		
487. Queen of Bhutan	Paro/Bangkok/Paro	170
<b>To deliver special addresses at the opening ceremony and plenary session of the Asia-Pacific Business Forum</b>		
488. Former Deputy Prime Minister of Thailand	Bangkok/Colombo/Bangkok	325
489. Chair of the Maruti/Suzuki Motor Company	New Delhi/Colombo/New Delhi	325
<b>To deliver a keynote address at the meeting of the Advisory Board on Science, Technology and Innovation for Sustainable Development</b>		
490. Former Cabinet Minister, Pakistan	Karachi/Bangkok/Karachi	810
<b>Keynote speaker of the development dialogue on leadership and transition</b>		

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
491. Former President of the Security Council	Dili/Singapore/Dili	1 090
<b>Participants at the 2016 Asia-Pacific Forum on Sustainable Development</b>		
492. Deputy Minister, Ministry of Energy and Water Resources, Tajikistan	Dushanbe/Bangkok/Dushanbe	1 970
493. Deputy Minister, Ministry of Economy, Tajikistan	Dushanbe/Bangkok/Dushanbe	1 970
494. Minister of Social Empowerment and Welfare, Sri Lanka	Colombo/Bangkok/Colombo	410
495. Vice-Chair of the National Planning Commission, Nepal	Kathmandu/Bangkok/Kathmandu	310
496. Minister of Planning, Development and Reforms, Pakistan	Islamabad/Bangkok/Islamabad	880
497. Minister of Lands and Natural Resources, Vanuatu	Port Vila/Bangkok	1 310
498. Deputy Prime Minister and Minister of Environment, Tonga	Nuku'alofa/Bangkok/Sydney	2 660
499. Secretary of Socioeconomic Planning and Director General of the National Economic Development Authority, the Philippines	Manila/Bangkok/Manila	555
500. Minister of Environment, Green Development and Tourism, Mongolia	Ulaanbaatar/Bangkok/Ulaanbaatar	1 485
501. Minister of Sustainable Development and Wildlife, Sri Lanka	Colombo/Bangkok/Colombo	485
502. Minister of Planning, National Reforms and Development, Pakistan	Islamabad/Bangkok/Islamabad	1 100
503. President of the Inter-Parliamentary Union	Dhaka/Bangkok/Dhaka	405
504. Deputy Minister for National Planning and Economic Development, Myanmar	Yangon/Bangkok/Yangon	340
505. Minister of Finance and Economics Planning, Kiribati	Tarawa/Bangkok/Tarawa	3 630
<b>Panellists at the high-level round table of the regional forum on information and communications technology human capacity development</b>		
506. Chair of the Union Civil Service Board, Myanmar	Yangon/Incheon/Yangon	1 240
507. Minister of Women's Affairs, Cambodia	Phnom Penh/Incheon/Phnom Penh	415
<b>Panellists at the meeting on national leadership on accountability for the post-2015 development agenda</b>		
508. Minister of Environment and Green Development, Mongolia	Ulaanbaatar/Bangkok/Ulaanbaatar	1 800
509. Vice-Minister, Ministry of Environment and Water Resources, Kazakhstan	Astana/Bangkok/Astana	1 595
510. Minister of Finance and Economic Development, Tuvalu	Sydney/Bangkok/Funafuti	3 628
<b>To participate in the Asia-Pacific High-level Consultation on Financing for Development</b>		
511. Former Deputy Prime Minister and Minister for Finance, Australia	Brisbane/Jakarta/Brisbane	1 550

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
512. Vice-President and Head of Management and Planning Organization, Islamic Republic of Iran	Tehran/Jakarta/Tehran	1 330
<b>To participate in a session of the Committee on Macroeconomic Policy, Poverty Reduction and Inclusive Development</b>		
513. Vice-Chair, National Planning Commission, Nepal	Kathmandu/Bangkok/Kathmandu	275
<b>Participant at the Asia-Pacific Business Forum</b>		
514. Former Cabinet Minister, Pakistan	Karachi/Bangkok/Karachi	880
515. Minister of Special Assignments, Sri Lanka	Colombo/Bangkok/Colombo	620
516. Secretary of State, Ministry of Commerce, Cambodia	Phnom Penh/Bangkok/Phnom Penh	210
517. Minister of Commerce, Cambodia	Phnom Penh/Bangkok/Phnom Penh	210
518. Minister of Commerce, Bangladesh	Dhaka/Bangkok/Dhaka	270
519. Ambassador for Pacific Economic Development, New Zealand	Auckland/Bangkok/Auckland	1 810
<b>To represent the Government of Bangladesh at the regional policy dialogue workshop on strengthening transport connectivity</b>		
520. Ministerial Adviser to the Prime Minister of Bangladesh	Dhaka/New Delhi/Dhaka	100
<b>Speaker at the high-level panel side event at the third International Conference on Financing for Development</b>		
521. Former Deputy Prime Minister and Treasurer, Australia	Brisbane/Addis Ababa/Brisbane	7 380
<b>To assess the current research and programmes of the Economic and Social Commission for Asia and the Pacific</b>		
522. Former Executive Secretary of the Economic Commission for Latin America and the Caribbean	New York/Bangkok/New York	4 385
<b>To attend the seventy-first session of the Economic and Social Commission for Asia and the Pacific</b>		
523. Deputy Prime Minister, Solomon Islands	Honiara/Tokyo/Bangkok/Honiara	5 700
524. Minister of Finance and Economic Management, Vanuatu	Port Vila/Bangkok/Port Vila	2 920
<b>To chair the expert group meeting on regional strategies</b>		
525. Minister of Agriculture, Rural and Maritime Development, Fiji	Suva/Bangkok/Suva	1 600
<b>Economic and Social Commission for Western Asia</b>		
<b>To deliver the statement of Palestine at the ceremonies of the International Day of Solidarity with the Palestinian People</b>		
526. Minister for Foreign Affairs, Palestine	Ramallah/Amman/Beirut/Amman/Ramallah	240
<b>Official visit after the admission of Mauritania to the Economic and Social Commission for Western Asia</b>		
527. Minister of Finance, Mauritania	Nouakchott/Beirut/Nouakchott	1 900
528. Minister of Economic Affairs and Development, Mauritania	Nouakchott/Beirut/Nouakchott	1 900

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Panellist at the International Forum on Energy for Sustainable Development</b>		
529. Minister of Energy, Palestine	Amman/Tunis/Amman	1 797
<b>Participant at the Arab Forum for Sustainable Development</b>		
530. Minister of Planning, Iraq	Baghdad/Amman/Baghdad	431
<b>Participants at the second session of the Arab Forum on Sustainable Development</b>		
531. Minister of International Cooperation, Egypt	Cairo/Manama/Cairo	650
532. Minister of Solidarity, Egypt	Cairo/Manama/Cairo	650
533. Former Minister for Foreign Affairs, Jordan	Amman/Manama/Amman	1 000
534. Minister and Head of the Water Authority, Palestine	Amman/Manama/Amman	1 000
535. Minister of Labour and Social Affairs, Iraq	Baghdad/Manama/Baghdad	1 200
536. Minister of Planning, Iraq	Baghdad/Manama/Baghdad	1 200
<b>To participate in the International Day of Solidarity with the Palestinian People</b>		
537. Minister of Agriculture, Social and Prisoner's Affairs, Palestine	Amman/Beirut/Amman	200
<b>Speaker during the high-level session on accountability for the post-2015 development agenda</b>		
538. Minister of Social Justice, Egypt	Cairo/New York/Cairo	609
<b>To participate in a panel discussion on intergenerational justice and access to natural resources</b>		
539. Minister of the Water Authority, Palestine	Amman/Tunis/Amman	900
<b>To participate in a panel discussion on the new development approach</b>		
540. Former Executive Secretary of the Economic and Social Commission for Western Asia	Cairo/Tunis/Cairo	676
<b>To participate in a panel discussion on economic policies supportive of social justice</b>		
541. Former Deputy Prime Minister of Poland	Tbilisi/Tunis/Tbilisi	1 088
<b>To participate in a round table panel discussion on monitoring and measurement</b>		
542. President of the Central Bureau of Statistics, Palestine	Amman/Tunis/Amman	826
<b>United Nations Multidimensional Integrated Stabilization Mission in Mali</b>		
<b>To conduct an inquiry into the violent demonstrations in Gao</b>		
543. Former Assistant Secretary-General, United Nations Mission in Liberia	Washington/New York/Bamako/ New York/Washington	12 443
544. Former Assistant Secretary-General, Office of Legal Affairs	New York/Bamako/New York	12 447
<b>United Nations Organization Stabilization Mission in the Democratic Republic of the Congo</b>		
<b>To conduct a civilian staffing review of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo</b>		
545. Former Special Representative of the Secretary-General for Western Sahara	Geneva/New York/Entebbe/Goma/ Kinshasa/New York/Geneva	9 723
<b>Office for the Coordination of Humanitarian Affairs</b>		
<b>To attend a meeting of the Central Emergency Response Fund Advisory Group</b>		
546. Member of the Central Emergency Response Fund Advisory Group	Stockholm/New York/Stockholm	726

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
547. Member of the Central Emergency Response Fund Advisory Group	Zagreb/New York/Zagreb	1 056
<b>To attend meetings of the High-level Panel on Humanitarian Financing</b>		
548. Member of the High-level Panel on Humanitarian Financing	Brussels/Geneva/Brussels	900
549. Member of the High-level Panel on Humanitarian Financing	Johannesburg/New York/Johannesburg	1 000
550. Member of the High-level Panel on Humanitarian Financing	London/Dubai/Gaziantep/Dubai/London	4 171
551. Member of the High-level Panel on Humanitarian Financing	Brussels/New York/Brussels	2 534
552. Member of the High-level Panel on Humanitarian Financing	Sofia/Sarajevo/Frankfurt	1 520
553. Member of the High-level Panel on Humanitarian Financing	Brussels/Frankfurt/New York/Brussels	2 507
554. Member of the High-level Panel on Humanitarian Financing	Johannesburg/Munich/Johannesburg	4 710
555. Member of the High-level Panel on Humanitarian Financing	London/Munich/Alpbach/Munich/London	858
<b>Main speaker on the panel debate at a side event on the role and contribution of collective response evaluation for accountability and learning</b>		
556. Executive Director of the Center for Disaster Preparedness, the Philippines	Manila/New York/Manila	3 500
<b>To participate as a key panellist at a meeting on protecting civilians by upholding international law</b>		
557. Former Minister for Women's Affairs, Afghanistan	Geneva/Istanbul	950
<b>To participate as a speaker at the inter-agency launch of the 2016 global humanitarian appeal</b>		
558. Deputy Prime Minister, Somalia	Nairobi/Amsterdam/Geneva/Istanbul/Mogadishu	2 065
<b>To participate at the World Humanitarian Summit</b>		
559. President of the Economic Community of West African States	Ouagadougou/Istanbul/Abuja	1 233
<b>Presenter at a session on ending sexual gender-based violence at the annual retreat of humanitarian coordinators</b>		
560. Honorary President of Equality Now	New York/Geneva/Montreux/Geneva/New York	6 844
<b>Speaker at the annual retreat of humanitarian coordinators</b>		
561. Former Under-Secretary-General for Peacekeeping Operations	Brussels/Geneva	108
<b>Speaker at the world humanitarian event</b>		
562. CNN Senior International Correspondent	London/New York/London	1 936
<b>To support the facilitation of a workshop and serve as resource person at a regional meeting</b>		
563. Senior Director, Humanitarian Policy, InterAction	Washington/Bangkok/Washington	4 209

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>To travel with a humanitarian coordinator</b>		
564. Former Deputy Special Coordinator for Middle East Process	London/Yaounde/London/Yaounde/Moro/Maroua/Kaele/Garoua/Yaounde	2 500
<b>Office for Disarmament Affairs</b>		
<b>To participate as panellists for nuclear security at the United Nations-Republic of Korea Joint Conference on Disarmament and Non-Proliferation Issues</b>		
565. Former Ambassador of Iran (Islamic Republic of) to Germany	New York/Seoul/New York	4 200
566. Ambassador-at-Large, Ministry of Foreign Affairs, the Netherlands	The Hague/Seoul/The Hague	2 000
<b>Participant at the twenty-fifth Conference on Disarmament</b>		
567. Former Ambassador of Algeria to Austria	Algiers/Hiroshima/Algiers	1 400
568. Former Permanent Representative of Egypt to the United Nations	Cairo/Hiroshima/Cairo	1 700
569. Secretary-General of the Association of Southeast Asian Nations	Jakarta/Hiroshima/Jakarta	900
570. Executive Director, Acronym Institute for Disarmament Diplomacy	London/Hiroshima/London	2 200
571. President of the International Committee of the Red Cross	Geneva/Hiroshima/Geneva	2 900
572. Director for Disarmament and Non-Proliferation, Ireland	Dublin/Hiroshima/Dublin	2 000
573. Director for Strategic, Security and Disarmament Affairs, France	Paris/Hiroshima/Paris	2 800
574. Executive Director, Arms Control Association	Washington, D.C./Hiroshima/Washington, D.C.	4 300
575. Director for Disarmament and Non-Proliferation, South Africa	Johannesburg/Hiroshima/Johannesburg	2 800
576. Former Permanent Representative of France to the Conference on Disarmament	Paris/Hiroshima/Paris	1 100
<b>Office of the United Nations High Commissioner for Human Rights</b>		
<b>To attend the interactive dialogue of the Human Rights Council on the Central African Republic</b>		
577. Former Chair of the International Commission of Inquiry on the Central African Republic	Yaounde/Geneva/Yaounde	1 986
<b>To attend an all-day meeting on human rights</b>		
578. Prominent Bollywood film star and “United Nations Equality Champion”	Mumbai/Dubai	1 827
<b>Keynote speaker at a side event during the twenty-seventh session of the Human Rights Council</b>		
579. President, Abuelas de Plaza de Mayo	Buenos Aires/Geneva/Buenos Aires	1 102
<b>Panellist at a high-level panel discussion on the tenth anniversary of the Human Rights Council</b>		
580. Former United Nations High Commissioner for Human Rights	Montreal/New York/Montreal	1 309
581. Former President of the Human Rights	Montevideo/Geneva/Montevideo	2 148

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Council		
<b>Participant at the Association of Southeast Asian Nations human rights dialogue on the abolition of the death penalty</b>		
582. United Nations Educational, Scientific and Cultural Organization Chair in Philosophy and Human Rights, Maltepe University	Istanbul/Jakarta/Istanbul	2 526
<b>To participate in the Human Rights Council panel on the role of prevention in the promotion and protection of human rights</b>		
583. Former Minister of Women's Affairs, Afghanistan	Dubai/Geneva/Dubai	2 807
<b>To participate in the discussion on sexual orientation, held by the African Commission on Human and Peoples' Rights</b>		
584. President of the Inter-American Commission on Human Rights	Kingston/Banjul/Kingston	5 197
<b>To participate in the interactive dialogue of the Human Rights Council</b>		
585. Chairperson, African Commission on Human and Peoples' Rights	Johannesburg/Geneva/Johannesburg	1 185
<b>To hold preliminary meetings with the United Nations High Commissioner for Human rights</b>		
586. Former Permanent Representative of Jordan to the United Nations	Amman/Geneva/Amman	905
<b>Speaker at the 2015 Social Forum of the Human Rights Council, in Geneva</b>		
587. Former Executive Director of the International Drug Purchase Facility, UNITAID	Rio de Janeiro/Geneva/Rio de Janeiro	1 185
588. Former Special Envoy of the Secretary-General for HIV/AIDS in Africa	Toronto/Geneva/Toronto	2 098
<b>Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States</b>		
<b>To participate in the Comprehensive High-level Midterm Review of the Implementation of the Istanbul Programme of Action for the Least Developed Countries for the Decade 2011-2020</b>		
589. Minister of Finance, Guinea	Paris/Antalya/Paris	860
590. Former High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States	Bamako/Antalya/Bamako	2 190
<b>Panellist at a special event of the Second Committee</b>		
591. Minister for Foreign Affairs, the Marshall Islands	Majuro/New York/Majuro	5 300
<b>To participate in the fifth Meeting of the Ministers of Landlocked Developing Countries Responsible for Trade</b>		
592. Minister of Trade and Industry, Lesotho	Maseru/Geneva/Maseru	1 755
<b>To participate in the ministerial conference on new partnerships for productive capacity-building in the least developed countries</b>		
593. Minister of Finance and Economic Development, Tuvalu	Funafuti/Cotonou/Funafuti	10 946

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
594. Vice-Chair of the National Planning Commission, Nepal	Kathmandu/Cotonou/Kathmandu	3 568
595. State Minister for Foreign Affairs, Bangladesh	Dhaka/Cotonou/Dhaka	124
596. Minister of Finance, Planning and Economic Development, Uganda	Entebbe/Cotonou/Entebbe	1 001
597. Minister of Transport and Communications, Kyrgyzstan	Bishkek/Vienna/Bishkek	770
<b>Office of Legal Affairs</b>		
<b>To promote the “Free and equal” campaign in the United Kingdom of Great Britain and Northern Ireland</b>		
598. Prominent Bollywood film star and “United Nations Equality Champion”	Dubai/London/Dubai/New York/Dubai	2 027
<b>To attend high-level meetings concerning the Extraordinary Chambers in the Courts of Cambodia for the Khmer Rouge trials</b>		
599. Special Expert to advise on United Nations Assistance to the Khmer Rouge Trials	Chicago/Phnom Penh/Chicago	6 121
600. Special Expert to advise on United Nations Assistance to the Khmer Rouge Trials	Chicago/Phnom Penh/Chicago	3 124
601. Special Expert to advise on United Nations Assistance to the Khmer Rouge Trials	Chicago/Tokyo/Phnom Penh/Chicago	6 687
602. Special Expert to advise on United Nations Assistance to the Khmer Rouge Trials	Chicago/Phnom Penh/Chicago	3 941
603. Special Expert to advise on United Nations Assistance to the Khmer Rouge Trials	Chicago/Phnom Penh/Chicago	5 668
<b>To deliver lectures on international environmental law</b>		
604. Member of the Human Rights Council Advisory Board	Geneva/Addis Ababa/Geneva	2 259
605. Member, Permanent Court of Arbitration	Geneva/Addis Ababa/Geneva	2 409
606. Member of United Nations International Law Commission	Washington, D.C./Addis Ababa/Washington, D.C.	4 200
607. Member of United Nations International Law Commission	Johannesburg/Addis Ababa/Johannesburg	749
608. Former Judge, International Tribunal for the Law of the Sea	Milan/Addis Ababa/Milan	1 881
609. Judge, African Court on Human and People’s Rights	Geneva/Addis Ababa/Geneva	2 385
<b>To deliver lectures as part of the United Nations Regional Course in International Law for Latin America and the Caribbean</b>		
610. Chair of Law and Environmental Policy, University of Cambridge	London/Montevideo/London	6 956
611. Senior Adviser at the State Department of the United States of America and United States Negotiator at the United Nations Framework Convention on Climate Change	Arizona/Montevideo/Arizona	845
612. Former Judge, International Tribunal for the Law of the Sea	Milan/Montevideo/Milan	834



<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
613. Chief Judge and Judge Advocate General, Court Martial and Armed Forces of New Zealand	Wellington/Montevideo/Wellington	1 477
<b>To deliver lecture on international humanitarian law as part of the Regional Course in International Law for Africa</b>		
614. Chief Judge and Judge Advocate General, Court Martial and Armed Forces of New Zealand	Wellington/Addis Ababa	1 406
<b>To examine the probative value of new information relating to the tragic death of Dag Hammarskjöld</b>		
615. Head of the Independent Panel of Experts	Dar es Salaam/Zurich/New York/Zurich/ Dar es Salaam	2 616
616. Head of the Independent Panel of Experts	New York/London/Lusaka/Ndola/Lusaka/ Dar es Salaam/New York	8 044
617. Member of the Independent Panel of Experts	New York/London/Lusaka/Ndola/Lusaka/ New York	9 917
618. Member of the Independent Panel of Experts	New York/London/Lusaka/Ndola/Lusaka/ New York	9 917
<b>Office of the Special Adviser on Africa</b>		
<b>To attend high-level meetings scheduled for Africa Week</b>		
619. Member of the African Peer Review Panel of Eminent Persons	Kigali/New York/Kigali	3 735
620. Commissioner for Peace and Security, Commission of the African Union	London/New York/London	3 260
621. Director of Information and Communications, Commission of the African Union	Addis Ababa/New York/Addis Ababa	2 732
622. Member of the African Peer Review Panel of Eminent Persons	Cairo/New York/Cairo	1 334
623. Member of the African Peer Review Panel of Eminent Persons	Algiers/New York/Algiers	2 411
624. Secretary-General, Economic Community of Central African States	Libreville/New York/Libreville	5 030
625. Member of the African Peer Review Panel of Eminent Persons	Mauritius/New York/Mauritius	3 600
626. Commissioner for Economic Affairs, Commission of the African Union	Lima/New York/Abuja	1 820
627. Member of the African Peer Review Panel of Eminent Persons	Algiers/New York/Algiers	2 650
628. Deputy Secretary-General, East African Community	Arusha/New York/Arusha	4 962
629. Member of the African Peer Review Panel of Eminent Persons	N'Djamena/New York/N'Djamena	5 977
630. Executive Secretary, Community of Sahelo- Saharan States	Niamey/New York/Niamey	4 720
631. Commissioner for Trade and Industry, Commission of the African Union	Addis Ababa/New York/Addis Ababa	2 500
632. Senior Peace and Security Adviser,	Nairobi/New York/Nairobi	3 000

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Intergovernmental Authority on Development		
633. Executive Director, African Union Foundation	Johannesburg/New York/Johannesburg	3 600
634. Commissioner for Economic Affairs, Commission of the African Union	Addis Ababa/New York/Addis Ababa	2 950
635. Deputy Executive Secretary for Regional Integration, South African Development Community	Gaborone/New York/Gaborone	4 360
636. Commissioner for Peace and Security, Commission of the African Union	Addis Ababa/New York/Addis Ababa	2 500
637. Director of Information and Communications, Commission of the African Union	Addis Ababa/New York/Addis Ababa	2 500
638. Member of the African Peer Review Panel of Eminent Persons	Cairo/New York/Cairo	1 500
639. Secretary-General of the Common Market for Eastern and Southern Africa	Lusaka/New York/Lusaka	4 600
640. Secretary of the African Union Peace and Security Council	Addis Ababa/New York/Addis Ababa	2 950
641. Ambassador of Guinea to Ethiopia	Addis Ababa/New York/Addis Ababa	2 950
<b>To attend a high-level side event on leveraging pension funds for infrastructure development in Africa</b>		
642. Ambassador and Deputy Permanent Representative of Senegal to the United Nations	New York/Addis Ababa/New York	4 640
643. Ambassador and Permanent Observer of the African Union to the United Nations	New York/Addis Ababa/New York	4 720
<b>To attend a high-level expert group meeting on the theme “Towards the post-2015 development agenda and the African Union Agenda 2063”</b>		
644. Commissioner for Trade and Industry, Commission of the African Union	Addis Ababa/New York/Addis Ababa	2 725
645. Chief Executive Officer, Chamber of Mines of Namibia	Windhoek/New York/Windhoek	5 049
646. Chief Executive Officer, Chamber of Mines of Zambia	Lusaka/New York/Lusaka	5 713
647. Prominent Professor of Economics, University of Oxford	London/New York/London	1 082
<b>To attend a high-level meeting on conflict-induced migration in Africa</b>		
648. Former Deputy Director General, International Labour Organization	Accra/Durban/Accra	2 600
649. Member of the African Peer Review Panel of Eminent Persons	Algiers/Durban/Algiers	1 700
650. Member of the High-level Independent Panel on Peace Operations	Accra/Durban/Accra	2 500
651. Minister of Labour, Vocational Training and Youth, Burkina Faso	Ouagadougou/Durban/Ouagadougou	3 520
652. Former Ambassador of Burkina Faso to Libya	Ouagadougou/Durban/Ouagadougou	3 400

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
653. Ambassador of the Sudan to South Africa	Khartoum/Durban/Khartoum	1 040
654. Ambassador and Deputy Permanent Representative of Nigeria to the United Nations	New York/Durban/New York	7 500
<b>To attend a high-level expert group meeting on tackling the socioeconomic root causes of conflict towards achieving the goal of a conflict-free Africa</b>		
655. Minister of Social Affairs, Burkina Faso	Ouagadougou/Cairo/Ouagadougou	1 391
656. Former Minister of Social Affairs, Children and Women's Promotion, Guinea	Freetown/Cairo/Freetown	1 221
657. Ambassador and Deputy Permanent Representative of Nigeria to the United Nations	New York/Cairo/New York	955
658. Former Ambassador of Burkina Faso to Libya	N'Djamena/Cairo/N'Djamena	1 150
<b>To attend a high-level forum on the theme "The Africa we want in 2030, 2063 and beyond"</b>		
659. Commissioner for Economic Affairs, Commission of the African Union	Addis Ababa/New York/Addis Ababa	2 900
660. Special Envoy of the Chairperson of the African Union Commission	Geneva/New York/Geneva	2 700
<b>Office of the Special Envoy of the Secretary-General for Syria</b>		
<b>To attend meetings on the Syrian crisis</b>		
661. Vice-Foreign Minister, Syrian Arab Republic	Beirut/Geneva/Beirut	1 030
662. Vice-Foreign Minister, Syrian Arab Republic	Beirut/Geneva/Beirut	700
663. Former Minister for Foreign Affairs, Egypt	Cairo/Vienna/Cairo	1 170
664. Director of the German Institute for International and Security Affairs	Berlin/Vienna/Berlin	550
665. Director of the School of Oriental Studies, Russian Academy of Arts	Vienna/Moscow	230
666. Former Minister for Foreign Affairs, Egypt	Cairo/Geneva/Cairo	320
667. Former Ambassador of the United States to Egypt	New York/Geneva/New York	3 250
<b>United Nations Conference on Trade and Development</b>		
<b>To participate in the World Investment Forum</b>		
668. Minister for Foreign Affairs, Bhutan	Thimphu/Geneva/Thimphu	2 778
669. Minister of Economy, Kyrgyzstan	Bishkek/Geneva/Bishkek	2 360
670. Minister of Commerce and Private Sector Promotion, the Niger	Niamey/Geneva/Niamey	2 862
671. Minister of Commerce, Industry and Small and Medium Enterprises, the Central African Republic	Bangui/Geneva/Bangui	1 313
672. Joint Secretary, Ministry of Foreign Affairs, Bhutan	Thimphu/Geneva/Thimphu	2 357
673. Presidential Commissioner, Programa Nacional de Competitividad	Guatemala City/Geneva/Guatemala City	2 278
674. Vice-Minister of Planning and Investment, Lao People's Democratic Republic	Vientiane/Geneva/Vientiane	530

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
675. Minister of Industry and Investment Promotion, Mali	Bamako/Geneva/Bamako	1 646
<b>To participate in the High-level debate on “Structural Transformation and Post-2015 Development Goals”</b>		
676. Minister of Commerce, Benin	Cotonou/Paris/Geneva/Paris/Cotonou	1 490
<b>Resource speaker at the cabinet briefing retreat</b>		
677. Former Minister of Finance, Rwanda	Boston/Lilongwe/Boston	6 211
<b>Speaker at a workshop on multi-country research</b>		
678. Minister of Long-Term Strategy and Public Policy Evaluation, Togo	Lomé/Geneva/Lomé	1 876
<b>To participate in the 18th meeting of the Commission on Science and Technology for Development</b>		
679. Former Minister of Education, Mali	Bamako/Geneva/Bamako	2 102
<b>To participate in the sixty-first session of the Trade and Development Board</b>		
680. Minister of Finance and Planning, Cabo Verde	Praia/Geneva/Praia	911
681. Commissioner for Trade and Industry, Commission of the African Union	Kigali/Nairobi/Zurich/Geneva	1 728
<b>To attend a high-level meeting of the United Nations Economic and Social Council</b>		
682. Ambassador of the Dominican Republic to Switzerland	Geneva/New York/Geneva	2 443
<b>United Nations Office for Disaster Risk Reduction</b>		
<b>To attend the World Conference on Disaster Risk Reduction</b>		
683. Princess of the Netherlands	Amsterdam/Tokyo/Amsterdam	3 943
684. Director, Secretariat of the Princess of the Netherlands	Amsterdam/Tokyo/Amsterdam	3 943
<b>Panellist at the second meeting of “Safe School Leaders”</b>		
685. Minister for Education, Nepal	Kathmandu/Bangkok/Kathmandu	411
<b>To participate in a meeting of the Advisory Group on the Post-2015 Framework for Disaster Risk Reduction and the Global Platform</b>		
686. Commissioner for Rural Economy and Agriculture, Commission of the African Union	Addis Ababa/Geneva/Addis Ababa	1 570
<b>United Nations Support Office in Somalia</b>		
<b>Participant in the Great Lakes Private Sector Investments Conference</b>		
687. Commissioner for Infrastructure and Energy, Commission of the African Union	Addis Ababa/Kinshasa/Addis Ababa	2 050
688. Member of the High-level Panel on Women’s Economic Empowerment	Addis Ababa/Kinshasa	2 425
<b>Subtotal</b>		<b>2 008 889</b>
<b>Total</b>		<b>2 010 421</b>

## Annex V

## Exceptions authorized due to arduous journeys, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Department of Peacekeeping Operations</b>		
1. Director, Africa Division II, Office of Operations	New York/Brussels/New York	3 021
<b>Department of Safety and Security</b>		
2. Consultant	New York/Kabul/New York	6 526
3. Consultant	New York/Kabul/New York	6 527
<b>Executive Office of the Secretary-General</b>		
4. Special Assistant to the Secretary-General	New York/Gdansk	3 784
5. Special Assistant to the Secretary-General	New York/Gdansk	3 784
6. Director, Political Unit	New York/Gdansk	3 784
7. Special Assistant to the Secretary-General	New York/Luxembourg	2 759
8. Special Assistant to the Secretary-General	New York/Luxembourg	2 759
9. Special Assistant to the Secretary-General	New York/Malta/Paris/New York/ Paris/Helsinki/Paris/New York	4 000
<b>United Nations Multidimensional Integrated Stabilization Mission in Mali</b>		
10. Consultant	Dakar/New York/Bamako/New York/ Dakar	10 589
<b>United Nations Office for Disaster Risk Reduction</b>		
11. International expert on climate and risk	Bangalore/Geneva/Bangalore	725
<b>Total</b>		<b>48 258</b>

**Annex VI****Travel authorized by the President of the General Assembly,  
1 July 2014-30 June 2016**

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>First class</b>		
1. President, seventieth session of the General Assembly	New York/Stockholm/Brussels/ Paris/Rabat/New York	3 534
<b>Total</b>		<b>3 534</b>

## Annex VII

## Exceptions authorized for the United Nations Development Programme, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exceptions authorized owing to the eminence of the travellers</b>		
1. Former Prime Minister of Burkina Faso	Abuja/Abidjan/Abuja	651
2. Former Prime Minister of Senegal	Dakar/Abidjan/Dakar	552
3. Former President of South Africa	Johannesburg/Abidjan/ Johannesburg	976
4. Former Prime Minister of Burkina Faso	Ouagadougou/Abidjan/ Ouagadougou	317
5. Former President of Tunisia	Paris/Dakar/Paris	1 671
6. Former Prime Minister of the Niger	Johannesburg/Abidjan/ Johannesburg	976
7. Former President of Switzerland	Geneva/New York/Geneva	3 509
8. Former President of Switzerland	Geneva/New York/Geneva	3 055
<b>Exceptions authorized owing to the prominence of the travellers</b>		
9. Minister in the Presidency, National Planning Commission, South Africa	Johannesburg/Abidjan/ Johannesburg	1 149
10. Member of the High-level Panel on the Post-2015 Development Agenda	Seoul/Siem Reap/Seoul	1 540
11. Former Minister for Foreign Affairs, Morocco	Casablanca/Abidjan/Casablanca	1 210
12. Minister of Foresight and Public Policy Evaluation, Togo	Lomé/Abidjan/Lomé	411
13. Minister of Planning, Development, and Spatial Planning, Togo	Lomé/Abidjan/Lomé	411
14. Adviser to the King of Morocco	Casablanca/Abidjan/Casablanca	1 051
15. Minister of Justice, the Gambia	Yundum/Dakar/Yundum	281
16. Director of the Joint Economic Council, Mauritius	Port Louis/Antananarivo/Port Louis	301
17. Minister of Justice, Chad	N'Djamena/Dakar/N'Djamena	1 836
18. Minister of Justice, the Niger	Niamey/Ouagadougou/Dakar/ Niamey	446
19. Minister of Justice, Burkina Faso	Ouagadougou/Dakar/ Ouagadougou	288
20. Minister of Justice, Guinea	Conakry/Dakar/Conakry	682
21. Minister of Rural Development, Livestock, Fishing and Food Security, Mali	Bamako/Paris/Milan/Paris/ Bamako	2 703
22. Minister and High Commissioner, the Niger	Niamey/Milan/Niamey	1 146
23. Minister of Social Affairs, Lebanon	Beirut/Amman/Beirut	183
24. Deputy Minister, Ministry of Foreign Affairs, Turkey	Dalaman/Istanbul/Amman/ Istanbul/Ankara	637

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
25. Minister of Planning, Iraq	Erbil/Amman/Erbil	714
26. Minister of Migration and Displacement, Iraq	Baghdad/Amman/Baghdad	725
27. Minister of Economy and Trade, Lebanon	Beirut/Abu Dhabi/Beirut	1 049
28. Under-Secretary, Investment Planning, National Economic and Development Authority, the Philippines	Manila/Seoul/Manila	795
29. Director, AIDS-Free World	New York/Toronto	281
30. Commissioner for Budget and Human Resources, European Union	Brussels/Dubai/Frankfurt	3 831
31. Former Prime Minister of Jordan	Amman/London/Amman	1 386
32. Former Minister for Foreign Affairs, Hungary	Budapest/London/Budapest	915
33. Actor and Special Envoy for Peace and Reconciliation of the United Nations Educational, Scientific and Cultural Organization	Los Angeles/New York/ Los Angeles	1 137
34. Member of the High-level Panel on health technology innovation and access	Sydney/Hong Kong/Bangkok	2 360
35. Minister of Education and Professional Development, Morocco	Casablanca/New York/ Casablanca	1 732
36. Chief Executive Officer of Silatech and member of the Global Agenda Council on the Arab World of the World Economic Forum	Doha/Amman/Doha	1 308
37. Vice-President, International Federation for Human Rights	Sana'a/Amman/Sana'a	504
38. Member of Parliament, Morocco	Rabat/Paris/Amman/Paris/Rabat	1 015
39. Former Minister of Finance, Lebanon	Beirut/Amman/Beirut	218
40. Former Minister of Health, Bahrain	Manama/Amman/Manama	773
41. Former Minister of Economy and Industry, Lebanon	Dubai/Amman/Dubai	1 219
42. Former member of the National Assembly, Kuwait	Kuwait City/Amman/Kuwait City	494
43. Co-founder and researcher, Syrian Centre for Policy Research, Syrian Arab Republic	Beirut/Amman/Beirut	218
44. Editor-in-Chief of <i>Weghat Nazar</i> , Egypt	Cairo/Amman/Cairo	233
45. Founder, Women's Museum, the United Arab Emirates	Dubai/Amman/Dubai	1 219
46. Member of the Advisory Board for the Arab Human Development Report	London/Amman/London	1 664
47. Member of the Advisory Board for the Arab Human Development Report	Cairo/Amman/Cairo	233
48. Member of the Advisory Board for the Arab Human Development Report	Cairo/Amman/Cairo	233
49. Journalist and television presenter, Al-Arabiya News Channel	Jeddah/Amman/Dubai	947
50. Minister of Energy and Petroleum, Chad	N'Djamena/Yaoundé/N'Djamena	26
51. Minister of Energy and Water, the Central African	Bangui/Yaoundé/Bangui	171



<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
Republic		
52. Minister of Women's Affairs, Afghanistan	Kabul/Dubai/Baku/Dubai/Kabul	1 680
53. Minister of Energy and Hydraulic Resources, Gabon	Libreville/Douala/Libreville	214
54. Minister for National Policies, Nicaragua	Managua/Mexico City/Managua	952
55. Vice-Minister for Foreign Cooperation, Nicaragua	Managua/Mexico City/Managua	952
56. Minister of Environment, Lebanon	Beirut/Condoto/Beirut	1 372
57. Minister of Social Development, Chile	Santiago/Mexico City/Santiago	2 152
58. Director General of the Department for Social Prosperity	Bogotá/Mexico City/Bogotá	1 644
59. First Lady of Honduras	Tegucigalpa/Medellín/Bogotá/ Tegucigalpa	752
60. Minister for Energy and Mines, Burundi	Cape Town/Kinshasa/Nairobi	2 160
61. Commissioner for Political Affairs, African Union	Addis Ababa/N'Djamena/ Addis Ababa	1 577
62. Chair, National Electoral Board of Ethiopia	Addis Ababa/Johannesburg/Cape Town/Johannesburg/Addis Ababa	1 200
63. Minister of Finance and Economic Development, Ethiopia	Addis Ababa/London/ Addis Ababa	1 058
64. President of the Princess of Africa Foundation and Goodwill Ambassador for the United Nations Children's Fund	London/Istanbul/London	1 175
65. Director, Princess of Africa Foundation	London/Istanbul/London	1 175
66. Director of Operations, Whitaker Peace and Development Initiative	Paris/Istanbul/Paris	988
67. Vice-Minister, Ministry of Planning and Investment, Lao People's Democratic Republic	Vientiane/Bangkok/Vientiane	171
68. Vice-Minister, Ministry of Home Affairs, Lao People's Democratic Republic	Vientiane/Bangkok/Vientiane	171
69. Deputy Director General, Department of Administration, Ministry of Interior, Cambodia	Phnom Penh/Bangkok/ Phnom Penh	200
70. Director General, National Department of Health, South Africa	Paris/New York/Paris	2 970
71. Director General, National Department of Health, South Africa	Geneva/New York/Geneva	4 711
<b>Total</b>		<b>78 656</b>

## Annex VIII

## Exceptions authorized for the United Nations Children's Fund, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exception authorized owing to the unavailability of regular standards of accommodation</b>		
1. Humanitarian Policy Officer	Yangon/Seoul/Yangon	1 946
<b>Exceptions authorized owing to the prominence of the travellers</b>		
2. Professor, Indian Institute of Management	Ahmedabad/Boston/Bangalore	3 028
3. Member, United Nations Children's Fund (UNICEF) Audit Advisory Committee	Gaborone/New York/Gaborone	4 253
4. Member, UNICEF Audit Advisory Committee	Abidjan/New York/Abidjan	3 226
5. Member, UNICEF Audit Advisory Committee	Rome/New York/Rome	916
6. Goodwill Ambassador	London/Monrovia/Los Angeles	5 847
7. Deputy Permanent Representative of Pakistan to the United Nations	New York/Seoul/Kuala Lumpur/Seoul/New York	5 983
8. Counsellor, Permanent Mission of Zambia to the United Nations	New York/Seoul/Bangkok/Kuala Lumpur/Seoul/New York	3 621
9. First Secretary, Permanent Mission of Estonia to the United Nations	New York/Seoul/Bangkok	2 139
10. Director, Global Innovations Centre, Indian Institute of Management	Ahmadabad/New Delhi/New York/New Delhi	2 849
11. Deputy Permanent Representative of Egypt to the United Nations	New York/Cairo/Amman/Cairo/New York	2 886
12. Member, UNICEF Audit Advisory Committee	Gaborone/Vancouver/New York/Gaborone	3 909
13. Member, UNICEF Audit Advisory Committee	Rome/New York/Rome	1 261
14. Former Deputy Executive Director, UNICEF	New York/Istanbul/New York	4 646
15. Executive Director, Sanitation and Water for All	Lisbon/Addis Ababa/Lisbon	3 330
16. Member of the High-level Panel on the Global Response to Health Crises	Botswana/New York/Botswana	2 165
17. Model and champion for Learning for Peace	New York/Nairobi/New York	6 144
18. Member, UNICEF Audit Advisory Committee	Rome/Johannesburg/Gaborone	2 277
19. Member, UNICEF Audit Advisory Committee	Rome/New York/Rome	1 371
20. Executive Secretary, African Ministers' Council on Water	Abuja/Dakar/Abuja	2 151
21. Chief Executive Officer, Abdulla al-Ghurair Foundation for Education	Abu Dhabi/New York/Abu Dhabi	4 343
22. Member, UNICEF Audit Advisory Committee	Rome/New York/Rome	2 550
23. Member, UNICEF Audit Advisory Committee	Tunis/New York/Tunis	1 190
24. Member, UNICEF Audit Advisory Committee	Gaborone/New York/Gaborone	4 799
25. Member, UNICEF Audit Advisory Committee	Rome/New York	305

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
26. Member, UNICEF Audit Advisory Committee	Toulouse/Paris/New York/Toulouse	948
27. Goodwill Ambassador	Dakar/Cotonou/Paris	2 761
28. Spouse of the Goodwill Ambassador	Dakar/Cotonou/Paris	2 761
29. Executive Director, Human Sciences Research Council, South Africa	Johannesburg/New York/ Johannesburg	2 759
30. Executive Chair, Sanitation and Water for All	Lisbon/Brisbane/Lisbon	4 399
<b>Exception authorized due to arduous journey</b>		
31. Programme Manager, Global Innovation Centre, UNICEF	Nairobi/New York/Dakar/Nairobi	4 241
<b>Total</b>		<b>95 003</b>

## Annex IX

## Exceptions authorized for the United Nations Population Fund, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exceptions authorized due to medical conditions</b>		
1. Director, Programme Division, UNFPA	New York/Dakar/London/New York	4 099
2. Director, Programme Division, UNFPA	New York/Paris/New York	5 909
3. Director, Programme Division, UNFPA	Geneva/New York	1 624
4. Director, Programme Division, UNFPA	New York/Copenhagen/New York	4 667
<b>Exceptions authorized owing to the eminence of the travellers</b>		
5. Former President of Nigeria	Abuja/Dakar/Abuja	1 007
<b>Exceptions authorized owing to the prominence of the travellers</b>		
6. First Lady of Ghana	Accra/Dakar/Accra	702
7. First Lady of Mozambique	Maputo/Johannesburg/Lusaka	628
8. Emir of Shonga, Nigeria	Abuja/Dakar/Abuja	1 007
9. Former Minister of Women's Affairs, Afghanistan	Kabul/Istanbul/Kabul	900
10. President General, Central Statistics Organization, Afghanistan	Kabul/Dubai/Kabul	280
11. Minister for Education and Culture, Mozambique	Johannesburg/Dar es Salaam/Johannesburg	520
12. President General, Central Statistics Organization, Afghanistan	Kabul/Dubai/Kabul	780
13. Minister for Foreign Affairs, Guinea	Paris/Antalya/Conakry	2 248
14. Minister of Youth, Mali	Bamako/Banjul/Bamako	2 182
15. Ambassador of Malawi to Ethiopia	Addis Ababa/Cairo/Addis Ababa	850
16. Minister of Gender, Ghana	Accra/Dakar/Accra	207
17. Minister of Youth and Sports, Mauritania	Nouakchott/Dakar/Nouakchott	155
18. Minister of Youth Affairs, Guinea	Conakry/Dakar/Conakry	540
19. Minister of Youth Affairs, Cameroon	Yaoundé/Dakar/Yaoundé	1 288
<b>Total</b>		<b>29 594</b>

## Annex X

## Exceptions authorized for the United Nations Entity for Gender Equality and the Empowerment of Women, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exceptions authorized owing to the unavailability of regular standards of accommodation</b>		
1. Professor, University of Hassan II, Casablanca, Morocco	Rabat/Paris/Istanbul	345
2. Director, Centre for Demographic Studies and Research, Morocco	Rabat/Paris/Istanbul	345
3. President, International Migration Association, Morocco	Rabat/Paris/Istanbul	345
<b>Exceptions authorized owing to the eminence of the travellers</b>		
4. Former Prime Minister of Senegal	Dakar/New York/Paris/Dakar	3 777
<b>Exceptions authorized owing to the prominence of the travellers</b>		
5. Former Special Representative of the Secretary-General for Children and Armed Conflict	Colombo/Abu Dhabi/Brussels/ Frankfurt/Addis Ababa/Kigali/ Doha/Colombo	2 696
6. Former Special Representative of the Secretary-General for Children and Armed Conflict	Colombo/Doha/Kathmandu/Istanbul/ Tirana/Belgrade/Sarajevo/Istanbul/ Colombo	1 160
7. Former Special Representative of the Secretary-General for Children and Armed Conflict	New York/Frankfurt/Vilnius/ Frankfurt/New York	540
8. Senator, Rwanda	Kigali/Amsterdam/New York/ Amsterdam/Kigali	2 932
9. Famous actress and advocate for the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)	Toronto/Brussels/Kigali/Brussels/ Toronto	3 318
10. Minister of Women, Family, Children and Elderly Affairs, Tunisia	Tunis/Paris/New York/Paris/Tunis	1 527
11. UN-Women Goodwill Ambassador	Mumbai/Dubai/New York	4 467
12. Member of Parliament, Timor-Leste	Dili/Denpasar/Seoul/New York	843
13. Former United Nations Special Rapporteur for Human Rights in Bosnia and Herzegovina	Helsinki/New York	2 149
14. President and CEO, the Global Fund for Women	San Francisco/Amsterdam/Nairobi/ Addis Ababa	4 462
15. Former United Nations Special Rapporteur for Human Rights in Bosnia and Herzegovina	Dubrovnik/New York/Helsinki	3 055
16. Former Special Representative of the Secretary-General for Children and Armed Conflict	Colombo/New York	3 650
17. Secretary-General of the Jordanian National Commission for Women	Amman/New York	2 962

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
18. Minister Plenipotentiary, Head of Women, Family and Childhood Department, League of Arab States	Cairo/New York	1 522
19. Minister Plenipotentiary, Head of Women, Family and Childhood Department, League of Arab States	Cairo/Amman	267
20. Chairperson, Alliance for Arab Women	Cairo/New York	1 247
21. Minister of Interior, Jordan	Amman/Istanbul	400
22. Former Special Rapporteur for Human Rights in Bosnia and Herzegovina	Helsinki/New York/Helsinki	1 955
23. Famous Hollywood actress	Los Angeles/New York/Los Angeles	763
24. Minister Plenipotentiary, Head of Women, Family and Childhood Department, League of Arab States	Riyadh/Casablanca/Cairo	1 280
25. Minister, Ministry of Women, Family and Children, Tunisia	Tunis/London/New York	2 070
26. Minister of Women's Affairs, Palestine	Amman/Beirut/Amman	575
27. Minister of Women's Affairs, Palestine	Amman/New York	2 557
28. United Nations Special Rapporteur on Violence Against Women	New York/Casablanca/Algiers	3 094
29. Chairperson, the Alliance for Arab Women	Cairo/New York	1 172
30. United Nations Special Rapporteur on Women's Rights in Africa	Yaoundé/Istanbul/Algiers	537
31. Deputy Minister for Foreign Affairs, Ukraine	Kyiv/Paris/New York	1 297
32. Member, UN-Women Audit Advisory Committee	Los Angeles/Panama	3 390
33. Minister for Women and Human Rights Development, Somalia	Nairobi/Zurich/New York	2 985
34. Secretary-General, Jordanian National Commission for Women	Amman/New York	2 050
35. Minister of Gender, Children, Disability and Social Welfare, Malawi	Lilongwe/Johannesburg/New York	4 205
36. Principal Secretary, Ministry of Gender, Children, Disability and Social Welfare, Malawi	Lilongwe/Johannesburg/New York	4 483
37. Chairperson, UN-Women Audit Advisory Committee	Victoria/Toronto/Panama/Asuncion/ Sao Paulo	1 770
38. Minister of Women and Child Affairs, Sri Lanka	Colombo/Dubai/Copenhagen	1 690
<b>Exceptions authorized due to arduous journeys</b>		
39. Director, Strategic Partnerships Division	Newark/Geneva/Zurich/Newark	4 390
40. First Counsellor, Permanent Mission of Djibouti to the United Nations	New York/Incheon/Hanoi/Incheon/ New York	575
41. Second Secretary, Permanent Mission of Poland to the United Nations	Warsaw/Moscow/Hanoi/Paris/ Warsaw	855
42. Deputy Permanent Representative, Permanent Mission of Solomon Islands to the United Nations	New York/Seoul/Hanoi/Seoul/ New York	575
43. Counsellor on Development, Permanent Mission of Australia to the United Nations	New York/Seoul/Hanoi/Seoul/ New York	575

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<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
44. Consultant	Johannesburg/Frankfurt/Helsinki	2 525
<b>Total</b>		<b>87 375</b>

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## Annex XI

## Exceptions authorized for the United Nations Institute for Training and Research, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exception authorized owing to the eminence of the traveller</b>		
1. Former Prime Minister, Djibouti	Addis Ababa/Algiers/Addis Ababa	923
<b>Exceptions authorized owing to the prominence of the travellers</b>		
2. Member of the Advisory Board of the United Nations Institute for Training and Research	Abuja/Brussels/Abuja	1 647
3. Chair of the Advisory Board of the United Nations Institute for Training and Research	Delhi/Geneva/Delhi	1 619
4. Member of the Board of Trustees of the United Nations Institute for Training and Research	Delhi/Geneva/Delhi	1 165
5. Member of the Board of Trustees of the United Nations Institute for Training and Research	Washington, D.C./Geneva/ Washington, D.C.	4 842
6. Former Special Representative of the African Union Commission for Somalia	Bujumbura/Algiers/Bujumbura	2 079
7. Former Special Representative of the African Union Commission for the Central African Republic	Bangui/Algiers/Bangui	2 895
8. Special Representative of the African Union Commission for Somalia	Nairobi/Algiers/Nairobi	1 288
9. Ambassador and Deputy Permanent Representative of Nigeria to the United Nations	New York/Algiers/New York	4 649
10. Ambassador and Permanent Observer of the African Union to the United Nations	New York/Algiers/New York	4 626
<b>Total</b>		<b>25 733</b>



## Annex XII

## Exceptions authorized for the Office of the United Nations High Commissioner for Refugees, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exception authorized due to medical condition</b>		
1. Representative of the Office of the United Nations High Commissioner for Refugees (UNHCR) in Rwanda	Geneva/Kigali	2 122
<b>Exceptions authorized owing to the unavailability of regular standards of accommodation</b>		
2. Deputy Director, Regional Bureau for Africa, UNHCR	Geneva/Yaoundé/Geneva	3 436
3. Deputy Director, Bureau for the Middle East and North Africa, UNHCR	Geneva/Rome/Geneva	321
4. Director, Bureau for Europe	Ankara/Geneva	205
<b>Exception authorized owing to the eminence of the traveller</b>		
5. Prime Minister of Somalia	Mogadishu/Brussels/ Mogadishu	1 462
<b>Exceptions authorized owing to the prominence of the travellers</b>		
6. UNHCR Goodwill Ambassador	Stockholm/Abidjan/ Stockholm	3 070
7. UNHCR Goodwill Ambassador	Stockholm/Dubai/Stockholm	2 865
8. Minister for Foreign Affairs, Ethiopia	Addis Ababa/Brussels/ Addis Ababa	1 248
9. Minister of Planning and International Cooperation, Somalia	Mogadishu/Brussels/ Mogadishu	1 462
10. Minister for Foreign Affairs and Investment Promotion, Somalia	Mogadishu/Brussels/ Mogadishu	1 462
11. Deputy Minister of Interior and Federal Affairs, Somalia	Mogadishu/Brussels/ Mogadishu	1 462
12. Ambassador of Somalia to Kenya	Mogadishu/Brussels/ Mogadishu	1 462
13. Commissioner for Refugees in the Office of the Prime Minister, Uganda	Kampala/Brussels/Kampala	2 009
14. Cabinet Secretary for Foreign Affairs and International Trade, Kenya	Nairobi/Brussels/Nairobi	1 694
15. Cabinet Secretary for Interior and Coordination of National Government, Kenya	Nairobi/Brussels/Nairobi	1 694
16. Minister for Foreign Affairs, Yemen	Riyadh/Brussels/Riyadh	1 679
17. Chairperson of the Committee on the Rights of the Child	Cape Town/New York/Cape Town	1 738
18. Former Minister of Women's Affairs, Afghanistan	Kabul/Geneva/Kabul	1 910
19. Former Federal Minister of Education, Nigeria	Lagos/Geneva/Lagos	717

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<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Exceptions authorized due to arduous journeys</b>		
20. Deputy Director, Division of International Protection, UNHCR	Geneva/Abidjan/Geneva	3 616
21. UNHCR volunteer	Geneva/Addis Ababa/Geneva	1 508
22. UNHCR volunteer	Geneva/Bogota/Geneva	2 368
23. UNHCR volunteer	Geneva/Kigali/Geneva	2 220
<b>Total</b>		<b>41 730</b>

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## Annex XIII

## Exceptions authorized for the United Nations Environment Programme, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exceptions authorized due to medical conditions</b>		
1. Senior Administrative and Fund Management Officer, Multilateral Fund Secretariat, United Nations Environment Programme (UNEP)	Montreal/Paris/Montreal	4 772
2. Professor at the Institute of Marine and Environmental Law, University of Cape Town	Cape Town/Montevideo/ Cape Town	3 700
<b>Exceptions authorized owing to the eminence of the travellers</b>		
3. President of Palau	Tokyo/Washington, D.C./ Tokyo/Palau	1 691
4. President of Kiribati	Tarawa/Bangkok/Tarawa	3 790
5. Former President of Kiribati	Tarawa/Nairobi/Tarawa	12 974
6. Former President of Ireland	Lusaka/Nairobi/Dublin	2 086
<b>Exceptions authorized owing to the prominence of the travellers</b>		
7. Minister of Environment and Green Development, Mongolia	Ulaanbaatar/New York/ Ulaanbaatar	6 545
8. UNEP Goodwill Ambassador	Mumbai/Geneva/New York	2 498
9. Member of the International Resource Panel, UNEP	New Delhi/Stockholm/ Berlin/Paris/Brussels/New Delhi	846
10. Minister of Environment and Renewable Energy, Sri Lanka	Colombo/Kuala Lumpur/ Colombo	2 430
11. Member of the International Advisory Council for Environmental Justice, UNEP	Nairobi/Brasilia/Nairobi	2 529
12. Member of the International Advisory Council for Environmental Justice, UNEP	Kuala Lumpur/Brasilia/ Kuala Lumpur	3 887
13. Member of the International Advisory Council for Environmental Justice, UNEP	Buenos Aires/Brasilia/ Buenos Aires	384
14. Member of the International Advisory Council for Environmental Justice, UNEP	London/Brasilia/London	3 432
15. Member of the International Resource Panel, UNEP	New Delhi/Rotterdam/New Delhi	1 826
16. Ambassador and President of the Intergovernmental Negotiating Committee, Ministry of Foreign Affairs, Uruguay	Montevideo/Paris/ Montevideo	6 559
17. Member of the International Resource Panel, UNEP	New Delhi/Hanoi/New Delhi	706
18. Former Co-Chair of the International Resource Panel, UNEP	Emmendingen/Hanoi/ Emmendingen	2 718
19. Member of the International Resource Panel, UNEP	Brussels/Hanoi/Brussels	2 074

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
20. Member of the International Advisory Council for Environmental Justice, UNEP	Washington, D.C./Montego Bay/Washington, D.C.	514
21. Member of the International Advisory Council for Environmental Justice, UNEP	Nairobi/Montego Bay/Nairobi	3 613
22. Member of the International Advisory Council for Environmental Justice, UNEP	Kuala Lumpur/Montego Bay/Kuala Lumpur	6 041
23. Member of the International Advisory Council for Environmental Justice, UNEP	London/Montego Bay/London	509
24. Member of the International Advisory Council for Environmental Justice, UNEP	Washington, D.C./Montego Bay/Washington, D.C.	514
25. Member of the International Advisory Council for Environmental Justice, UNEP	Brasilia/Montego Bay/Brasilia	2 335
26. Member of the International Advisory Council for Environmental Justice, UNEP	Buenos Aires/Montego Bay/Buenos Aires	4 769
27. Member of the International Advisory Council for Environmental Justice, UNEP	Ottawa/Montego Bay/Ottawa	748
28. Member of the International Advisory Council for Environmental Justice, UNEP	Port of Spain/Montego Bay/Port of Spain	1 736
29. Member of the International Advisory Council for Environmental Justice, UNEP	Asuncion/Montego Bay/Asuncion	1 550
30. Minister of Environment, Jordan	Amman/Dubai/Amman	1 233
31. UNEP-United Nations Educational, Scientific and Cultural Organization Goodwill Ambassador for the Great Apes Survival Partnership	Singapore/New York/Singapore	8 800
32. Vice-Minister of Environment, Peru	Lima/Nairobi/Lima	8 674
33. Minister of Sustainable Development, Energy, Science and Technology, Saint Lucia	Castries/Nairobi/Castries	6 289
34. President of the United Nations Environment Assembly	Ulaanbaatar/Nairobi/Ulaanbaatar	4 250
35. UNEP Goodwill Ambassador	Brussels/New York/Geneva	1 867
36. UNEP Goodwill Ambassador	Louisville/Geneva/Mumbai	3 317
37. Minister of Environment, Iraq	Baghdad/Nairobi/Baghdad	3 959
38. Member of the International Advisory Council for Environmental Justice, UNEP	Brasilia/New York/Brasilia	1 691
39. Member of the International Advisory Council for Environmental Justice, UNEP	Kuala Lumpur/New York/Kuala Lumpur	1 858
40. Member of the International Advisory Council for Environmental Justice, UNEP	Asuncion/New York/Asuncion	1 282
41. Member of the International Advisory Council for Environmental Justice, UNEP	Buenos Aires/New York/Buenos Aires	4 390
42. Member of the International Advisory Council for Environmental Justice, UNEP	Nairobi/New York/Nairobi	2 530

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
43. Member of the International Advisory Council for Environmental Justice, UNEP	London/New York/London	2 345
44. Member of the International Advisory Council for Environmental Justice, UNEP	Ottawa/New York/Ottawa	1 950
45. Member of the International Advisory Council for Environmental Justice, UNEP	Port of Spain/New York/ Port of Spain	747
46. Minister of Environment, Climate Change and Disaster Management, Tonga	Nuku'alofa/Bangkok/ Nuku'alofa	2 204
47. Minister for Foreign Affairs and Environment, Tuvalu	Funafuti/Bangkok/Funafuti	3 224
48. Minister of Climate Change and Environment, Vanuatu	Port Vila/Bangkok/Port Vila	2 926
49. Minister of Natural Resources and Environment, Viet Nam	Hanoi/Bangkok/Hanoi	109
50. Minister of Natural Resources, Environment and Tourism, Palau	Koror/Bangkok/Koror	1 505
51. Minister of Environment and Natural Resources, the Philippines	Manila/Bangkok/Manila	393
52. Minister of Natural Resources, Environment and Tourism, Samoa	Apia/Bangkok/Apia	1 299
53. Minister of Environment, Climate Change, Disaster Management and Meteorology, Solomon Islands	Honiara/Bangkok/Honiara	291
54. Minister of Natural Resources, Niue	Alofi/Bangkok/Alofi	1 515
55. Minister of Environment and Conservation, Papua New Guinea	Port Moresby/Bangkok/ Port Moresby	494
56. Minister of Environment and Green Development, Mongolia	Ulaanbaatar/Bangkok/ Ulaanbaatar	484
57. Minister of Environment, the Federated States of Micronesia	Pohnpei/Bangkok/Pohnpei	2 980
58. Minister of Environment, the Marshall Islands	Majuro/Bangkok/Majuro	410
59. President of the United Nations Environment Assembly	Ulaanbaatar/Bangkok/ Ulaanbaatar	484
60. Minister of Environment and Forests, Bangladesh	Dhaka/Bangkok/Dhaka	170
61. Minister of Agriculture and Forests, Bhutan	Paro/Bangkok/Paro	219
62. Minister of Environment, Cambodia	Phnom Penh/Bangkok/ Phnom Penh	318
63. Minister of Environment, Cook Islands	Rarotonga/Bangkok/ Rarotonga	3 455
64. Minister of Environment and Forestry, Indonesia	Jakarta/Bangkok/Jakarta	733
65. Minister of Environment, Kiribati	Tarawa/Bangkok/Tarawa	3 790
66. Minister of Natural Resources and Environment, Lao People's Democratic Republic	Vientiane/Bangkok/ Vientiane	189
67. Member of the International Resource Panel, UNEP	Brussels/New York/ Brussels	2 399
68. Minister of Interior and Decentralization, Madagascar	Antananarivo/Oslo/ Antananarivo	4 220

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
69. Chief Justice, Supreme Court of Bangladesh	Dhaka/Bangkok/Dhaka	122
70. Chief Justice, Supreme Court of Sri Lanka	Colombo/Bangkok/ Colombo	594
71. Chief Justice, Supreme Court of Nepal	Kathmandu/Bangkok/ Kathmandu	450
72. Chief Justice, Supreme Court of Malaysia	Kuala Lumpur/Bangkok/ Kuala Lumpur	504
73. Chief Justice, Supreme Court of Bhutan	Paro/Bangkok/Paro	219
74. Member of the International Resource Panel, UNEP	New Delhi/New York/ New Delhi	2 715
75. Member of the International Advisory Council for Environmental Justice, UNEP	Nairobi/Wellington/Nairobi	5 688
76. Member of the International Advisory Council for Environmental Justice, UNEP	Port of Spain/New York/ Port of Spain	828
77. UNEP Goodwill Ambassador	Mumbai/Brussels/Geneva	2 553
78. Member of the International Resource Panel, UNEP	New Delhi/New York/ Paris/New Delhi	1 381
79. Member of the International Advisory Council for Environmental Justice, UNEP	Port of Spain/Nairobi/ Port of Spain	8 383
80. Member of the International Advisory Council for Environmental Justice, UNEP	Brasilia/Nairobi/Brasilia	6 624
81. Member of the International Advisory Council for Environmental Justice, UNEP	London/Nairobi/London	1 973
82. Member of the International Advisory Council for Environmental Justice, UNEP	Ottawa/Nairobi/Ottawa	687
83. Member of the International Advisory Council for Environmental Justice, UNEP	Beijing/Nairobi/Beijing	4 249
84. Member of the International Advisory Council for Environmental Justice, UNEP	Buenos Aires/Nairobi/ Buenos Aires	6 462
85. UNEP Goodwill Ambassador	Geneva/New York/Geneva	2 628
86. Member of the International Resource Panel, UNEP	New Delhi/Davos/New Delhi	1 632
87. Ambassador and President of the Intergovernmental Negotiating Committee, Ministry of Foreign Affairs, Uruguay	Montevideo/Sao Paulo/ Istanbul/Dubai/Istanbul/ Sao Paulo/Montevideo	6 177
88. UNEP Goodwill Ambassador	Mumbai/Paris/Mumbai	2 500
89. Former Minister and current Senior Presidential Adviser, Uganda	Entebbe/Paris/Entebbe	2 300
90. President of the United Nations Environment Assembly	Ulaanbaatar/Nairobi/ Ulaanbaatar	5 616
91. UNEP Goodwill Ambassador	Mumbai/Geneva/Mumbai	5 435

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
92. Member of the International Resource Panel, UNEP	Ljubljana/Vancouver/ Brussels	3 318
93. Ambassador and President of the Intergovernmental Negotiating Committee, Ministry of Foreign Affairs, Uruguay	Beijing/Abu Dhabi/ Amman/Abu Dhabi/Beijing	3 318
94. Secretary-General, World Council of Religious Leaders	Tampa/Tehran/Tampa	4 577
95. Former Deputy Director General, Food and Agriculture Organization of the United Nations	Berlin/San Francisco/ Washington, D.C./Berlin	3 276
96. Former Executive Director of the United Nations Environment Programme	Frankfurt/Tehran/Frankfurt	2 927
97. Member of the International Resource Panel, UNEP	Brussels/Cape Town/ Ljubljana	2 891
98. Member of the International Resource Panel, UNEP	Brussels/Toyama/Brussels	1 247
99. Minister of Environment and Energy, Costa Rica	San Jose/Nairobi/San Jose	7 300
100. President of the United Nations Environment Assembly	Ulaanbaatar/Nairobi/ Ulaanbaatar	4 179
101. President of the United Nations Environment Assembly	Ulaanbaatar/Washington, D.C./Ulaanbaatar	5 769
102. Member of the International Resource Panel, UNEP	New Delhi/Cape Town/ New Delhi	715
103. UNEP Goodwill Ambassador	Geneva/Nairobi/Geneva	3 045
104. Member of the International Resource Panel, UNEP	Brussels/Nairobi/Ljubljana	4 397
105. Member of the International Resource Panel, UNEP	New Delhi/Cape Town/ New Delhi	467
106. President of the United Nations Environment Assembly	Ulaanbaatar/Nairobi/ Ulaanbaatar	804
107. President of the United Nations Environment Assembly	Ulaanbaatar/New York/ Ulaanbaatar	4 816
108. Former Deputy Director General, Food and Agriculture Organization of the United Nations	Berlin/Mexico/Washington, D.C./Berlin	3 387
109. President of United Nations Environment Assembly	Tokyo/New York/Tokyo	5 326
110. Judge, Supreme Court, Brazil	Sao Paulo/Nairobi/Brasilia	3 584
<b>Total</b>		<b>311 831</b>

## Annex XIV

### Exceptions authorized for the United Nations Human Settlements Programme, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exception authorized owing to the unavailability of regular standards of accommodation</b>		
1. Urban planning expert	Riyadh/Al Bahah/Riyadh	140
<b>Exceptions authorized owing to the prominence of the travellers</b>		
2. Ambassador of Nigeria to Kenya	Nairobi/Addis Ababa/Nairobi	555
3. Director, Indian Institute for Human Settlements, Bangalore	Bangalore/Dubai/Nairobi/Dubai/ Bangalore	1 561
4. Senior Adviser to the President of the Democratic Republic of the Congo	Kinshasa/Nairobi/Kinshasa	736
5. Ambassador and Deputy High Commissioner of Uganda to Kenya	Entebbe/Washington, D.C./Entebbe	3 250
6. Former Minister of Municipal Affairs, Jordan	Amman/Riyadh/Amman	600
<b>Total</b>		<b>6 842</b>



## Annex XV

## Exceptions authorized for the United Nations Office on Drugs and Crime, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exception authorized due to medical conditions</b>		
1. Programme Coordinator, United Nations Office on Drugs and Crime Country Office in Pakistan	Islamabad/Dubai/Islamabad	788
<b>Exceptions authorized owing to the eminence of the travellers</b>		
2. Former President of Slovenia	Ljubljana/Frankfurt/New York/Munich/Ljubljana	2 955
3. Former President of Slovenia	Ljubljana/Paris/Doha/Paris/Ljubljana	2 275
<b>Exceptions authorized owing to the prominence of the travellers</b>		
4. Minister for Foreign Affairs, Kyrgyzstan	Bishkek/Istanbul/Ashgabat/Istanbul/Bishkek	743
5. Minister for Foreign Affairs, Kazakhstan	Tselinograd/Istanbul/Ashgabat/Istanbul/Tselinograd	2 200
6. Minister for Foreign Affairs, Tajikistan	Dushanbe/Istanbul/Ashgabat/Istanbul/Dushanbe	2 250
7. Minister for Foreign Affairs, Azerbaijan	Baku/Ashkhabad/Baku	1 300
8. Minister for Foreign Affairs, the Russian Federation	Moscow/Ashgabat/Moscow	850
9. Minister for Foreign Affairs, Uzbekistan	Tashkent/Istanbul/Ashgabat/Istanbul/Tashkent	900
10. Minister of Justice, Somalia	Mogadishu/Nairobi/Mogadishu	191
11. Attorney General, Somalia	Mogadishu/Nairobi/Mogadishu	191
<b>Exceptions authorized due to arduous journeys</b>		
12. Member of the Board of Trustees of the United Nations Interregional Crime and Justice Research Institute	Abu Dhabi/Rome/Abu Dhabi	4 801
13. Professor at the Centre of Criminology, University of Cape Town, South Africa	Cape Town/Bangkok/Panama City/Cape Town	8 924
<b>Total</b>		<b>28 368</b>

## Annex XVI

### Exceptions authorized for the International Criminal Tribunal for Rwanda, 1 July 2014-30 June 2016

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exceptions authorized owing to the prominence of the travellers</b>		
1. Ambassador-at-Large for War Crimes Issues, the United States of America	Dakar/Nairobi	1 242
2. Former President of the International Criminal Tribunal for Rwanda	Strasbourg/Arusha/Strasbourg	2 745
3. Former United Nations High Commissioner for Human Rights	Durban/Arusha/Durban	1 187
4. Former President of the International Criminal Tribunal for Rwanda	Port of Spain/Arusha/Port of Spain	9 192
5. Former President of the International Criminal Tribunal for Rwanda	Oslo/Arusha/Oslo	4 853
<b>Total</b>		<b>19 219</b>

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**Annex XVII**
**Exception authorized for the International Criminal Tribunal  
for the Former Yugoslavia, 1 July 2014-30 June 2016**

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exceptions authorized owing to the prominence of the traveller</b>		
1. Former Special Representative of the Secretary-General for the former Yugoslavia	Tokyo/Amsterdam/Tokyo	1 771
<b>Total</b>		<b>1 771</b>

**Annex XVIII****Exception authorized for the United Nations Framework  
Convention on Climate Change, 1 July 2014-30 June 2016**

<i>Designation of traveller</i>	<i>Itinerary</i>	<i>Additional cost (United States dollars)</i>
<b>Business class</b>		
<b>Exceptions authorized owing to the prominence of the traveller</b>		
1. Minister and Private Secretary for National Policies, Nicaragua	Managua/Houston/Frankfurt/Bonn/ Frankfurt/Houston/Managua	5 279
<b>Total</b>		<b>5 279</b>

## Annex XIX

## Travel volume by travel type

(Number of trips)

<i>Travel type</i>	<i>July-December 2014</i>	<i>2015</i>	<i>January-June 2016</i>	<i>Total</i>
<b>Official travel</b>	<b>1 252</b>	<b>25 881</b>	<b>52 726</b>	<b>79 859</b>
Official business	177	20 782	46 046	67 005
Within mission — Department of Field Support	909	3 962	3 624	8 495
Training	142	1 046	2 824	4 012
Temporary duty	11	47	154	212
Medical evacuation	4	30	64	98
Escort — medical	3	9	11	23
<b>Entitlement travel</b>	<b>265</b>	<b>4 208</b>	<b>8 013</b>	<b>12 486</b>
Rest and recuperation	100	2 536	5 796	8 432
Home leave	96	1 088	1 397	2 581
Family visit	56	304	328	688
Education grant travel	1	133	236	370
Reverse education grant travel	12	66	117	195
<b>Human resources travel</b>	<b>29</b>	<b>863</b>	<b>2 132</b>	<b>3 024</b>
Separation/repatriation	19	257	648	924
Appointment — post	8	167	513	688
Transfer/reassignment	1	152	389	542
Appointment — finite duration	1	84	270	355
Temporary assignment		67	117	184
Competitive exam — post		24	43	67
Appointment — consultant		27	14	41
Interview — general temporary assistance			9	9
Interview — post			6	6
Transportation of human remains		5	1	6
Competitive exam — general temporary assistance			1	1
<b>Group travel</b>	<b>718</b>	<b>1 561</b>	<b>419</b>	<b>2 698</b>
United Nations police officers	435	1 088	262	1 785
Military officers and contingent members and troops	210	318	108	636
Formed police units	42	128	14	184
Government-provided corrections personnel	31	27	16	74
Military experts on mission (military observers, liaison officers and advisers)			19	19
<b>Total</b>	<b>2 265</b>	<b>32 520</b>	<b>63 296</b>	<b>98 081</b>

## Annex XX

**Travel volume by Umoja business area**

(Number of trips)

<i>Umoja business area</i>	<i>July-December 2014</i>	<i>2015</i>	<i>January-June 2016</i>	<i>Total</i>
Committee on Missing Persons in Cyprus	–	–	4	4
Cameroon-Nigeria Mixed Commission	–	3	34	37
Economic Commission for Africa	–	492	2 766	3 258
Economic Commission for Europe	–	240	1 004	1 244
Economic Commission for Latin America and the Caribbean	–	251	1 254	1 505
Economic and Social Commission for Asia and the Pacific	–	3 009	1 682	4 691
Economic and Social Commission for Western Asia	–	313	779	1 092
International Criminal Tribunal for the former Yugoslavia	–	102	191	293
International Trade Centre	–	280	1 366	1 646
International Residual Mechanism for Criminal Tribunals	–	83	227	310
United Nations Mission in Colombia	–	–	28	28
United Nations Electoral Observer Mission in Burundi	–	26	2	28
United Nations Mission for the Referendum in Western Sahara	–	43	171	214
United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	–	401	1 587	1 988
United Nations Multidimensional Integrated Stabilization Mission in Mali	–	674	1 691	2 365
United Nations Stabilization Mission in Haiti	2 038	5 259	2 355	9 652
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	–	338	1 230	1 568
Office of the Special Envoy of the Secretary-General for the Sahel	–	18	30	48
Office of the Special Envoy of the Secretary-General for Syria	–	102	265	367
Office of the Special Adviser to the Secretary-General on Conflict Prevention, including in Burundi	–	–	19	19
Regional Service Centre in Entebbe, Uganda	–	26	56	82
Office of the Special Adviser of the Secretary-General on Cyprus	–	10	25	35
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	–	15	65	80
Office of the Special Envoy of the Secretary-General for the Sudan and South Sudan	–	1	16	17
United Nations Office at Geneva	–	5 520	7 027	12 547
United Nations Office at Nairobi	–	332	310	642
United Nations Office at Vienna	–	45	442	487
United Nations Human Settlements Programme	–	1 711	1 674	3 385
United Nations Assistance Mission in Afghanistan	–	284	1 008	1 292

<i>Umoja business area</i>	<i>July-December 2014</i>	<i>2015</i>	<i>January-June 2016</i>	<i>Total</i>
United Nations Assistance Mission for Iraq	–	349	1 111	1 460
African Union-United Nations Hybrid Operation in Darfur	–	657	2 255	2 912
United Nations Compensation Commission	–	1	2	3
United Nations Convention to Combat Desertification	–	83	306	389
United Nations Disengagement Observer Force	–	50	196	246
United Nations Environment Programme	–	5 500	5 698	11 198
United Nations Framework Convention on Climate Change	–	349	1 299	1 648
United Nations Peacekeeping Force in Cyprus	–	1	54	55
United Nations Interim Force in Lebanon	–	66	287	353
United Nations Integrated Peacebuilding Office in Guinea-Bissau	–	35	109	144
United Nations Interim Security Force for Abyei	–	50	226	276
United Nations Headquarters	–	1 633	7 794	9 427
United Nations Joint Staff Pension Fund	–	4	80	84
United Nations Logistics Base	–	16	177	193
United Nations Interim Administration Mission in Kosovo	–	16	130	146
United Nations Mission in Liberia	–	227	694	921
United Nations Mission in South Sudan	–	184	700	884
United Nations Military Observer Group in India and Pakistan	–	18	92	110
United Nations Office to the African Union	–	18	67	85
United Nations Regional Office for Central Africa	–	12	84	96
United Nations Operation in Côte d'Ivoire	–	100	395	495
United Nations Office on Drugs and Crime	–	1 260	9 962	11 222
United Nations Office for West Africa	–	24	86	110
United Nations Regional Centre for Preventive Diplomacy for Central Asia	–	4	38	42
Office of the United Nations Special Coordinator for the Middle East Peace Process	–	16	137	153
Office of the United Nations Special Coordinator for Lebanon	–	2	49	51
United Nations Support Mission in Libya	–	151	655	806
United Nations Assistance Mission in Somalia	–	48	260	308
United Nations Support Office in Somalia	–	103	476	579
United Nations Truce Supervision Organization	–	62	153	215
Uncategorized*	227	1 903	2 416	4 546
<b>Total</b>	<b>2 265</b>	<b>32 520</b>	<b>63 296</b>	<b>98 081</b>

\* Umoja currently returns blank values for a number of trips. Further testing is ongoing to resolve this technical issue for future reports.

## Annex XXI

### Travel cost by business area

(Thousands of United States dollars)

<i>Umoja business area</i>	<i>July-December 2014</i>			<i>2015</i>			<i>January-June 2016</i>		
	<i>Ticket</i>	<i>Others</i>	<i>Total</i>	<i>Ticket</i>	<i>Others</i>	<i>Total</i>	<i>Ticket</i>	<i>Others</i>	<i>Total</i>
Committee on Missing Persons in Cyprus	–	–	–	–	–	–	8	15	23
Cameroon-Nigeria Mixed Commission	–	–	–	7	0	8	60	117	176
Economic Commission for Africa	–	–	–	520	779	1 299	2 575	4 399	6 974
Economic Commission for Europe	–	–	–	108	235	343	605	1 077	1 682
Economic Commission for Latin America and the Caribbean	–	–	–	284	232	516	1 514	1 895	3 409
Economic and Social Commission for Asia and the Pacific	–	–	–	2 005	2 699	4 704	1 299	1 998	3 297
Economic and Social Commission for Western Asia	–	–	–	137	296	434	442	1 073	1 516
International Criminal Tribunal for the former Yugoslavia	–	–	–	85	152	237	166	245	411
International Trade Centre	–	–	–	413	275	688	1 961	2 051	4 012
International Residual Mechanism for Criminal Tribunals	–	–	–	114	122	236	403	462	866
MC	–	–	–	–	–	–	30	37	67
United Nations Electoral Observer Mission in Burundi	–	–	–	69	27	96	6	3	9
United Nations Mission for the Referendum in Western Sahara	–	–	–	14	66	80	97	558	654
United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	–	–	–	333	623	956	1 291	2 612	3 903
United Nations Multidimensional Integrated Stabilization Mission in Mali	–	–	–	201	588	789	800	1 961	2 761
United Nations Stabilization Mission in Haiti	1 399	831	2 230	2 970	2 817	5 787	758	1 589	2 347
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	–	–	–	188	475	663	921	1 998	2 919
Office of the Special Envoy of the Secretary-General for the Sahel	–	–	–	43	17	60	56	51	107
OJSRS	–	–	–	154	92	246	276	587	864
OSASG-BDI	–	–	–	–	–	–	73	51	124
Regional Service Centre in Entebbe, Uganda	–	–	–	50	60	110	108	152	260
Office of the Special Adviser of the Secretary-General on Cyprus	–	–	–	23	17	40	47	68	115
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	–	–	–	59	40	99	138	187	325
SESSS	–	–	–	2	4	7	26	37	62



<i>Umoja business area</i>	<i>July-December 2014</i>			<i>2015</i>			<i>January-June 2016</i>		
	<i>Ticket</i>	<i>Others</i>	<i>Total</i>	<i>Ticket</i>	<i>Others</i>	<i>Total</i>	<i>Ticket</i>	<i>Others</i>	<i>Total</i>
Umoja SAP technical. configuration	–	–	–	5	7	12	–	–	–
United Nations Office at Geneva	–	–	–	4 310	3 990	8 300	8 737	16 422	25 159
United Nations Office at Nairobi	–	–	–	410	782	1 192	500	688	1 189
United Nations Office at Vienna	–	–	–	30	41	71	392	620	1 012
United Nations Human Settlements Programme (UN-Habitat)	–	–	–	1 683	2 727	4 411	1 767	2 565	4 332
United Nations Assistance Mission in Afghanistan	–	–	–	119	238	357	344	759	1 103
United Nations Assistance Mission for Iraq	–	–	–	47	267	314	228	902	1 130
African Union-United Nations Hybrid Operation in Darfur	–	–	–	143	569	712	743	2 245	2 988
United Nations Compensation Commission	–	–	–	–	7	7	5	10	15
United Nations Convention to Combat Desertification	–	–	–	21	64	85	304	352	656
United Nations Disengagement Observer Force	–	–	–	7	57	65	50	252	302
United Nations Environment Programme	–	–	–	6 159	8 820	14 979	7 837	9 793	17 630
United Nations Framework Convention on Climate Change	–	–	–	319	1 217	1 537	1 464	2 137	3 600
United Nations Peacekeeping Force in Cyprus	–	–	–	0	0	1	117	120	237
United Nations Interim Force in Lebanon	–	–	–	31	98	129	220	693	914
United Nations Integrated Peacebuilding Office in Guinea-Bissau	–	–	–	40	55	95	129	163	292
United Nations Interim Security Force for Abyei	–	–	–	44	83	127	172	445	616
United Nations Headquarters	–	–	–	3 996	3 180	7 176	25 261	24 545	49 806
United Nations Joint Staff Pension Fund	–	–	–	–	7	7	306	469	776
United Nations Logistics Base	–	–	–	24	28	51	366	485	851
United Nations Interim Administration Mission in Kosovo	–	–	–	20	19	39	120	260	380
United Nations Mission in Liberia	–	–	–	101	284	386	512	995	1 507
United Nations Mission in South Sudan	–	–	–	190	296	486	913	1 408	2 320
United Nations Military Observer Group in India and Pakistan	–	–	–	3	11	14	77	146	223
United Nations Office to the African Union	–	–	–	15	38	52	123	92	215
United Nations Regional Office for Central Africa	–	–	–	40	26	66	137	307	444
United Nations Operation in Côte d'Ivoire	–	–	–	81	219	300	344	566	910
United Nations Office on Drugs and Crime	–	–	–	773	896	1 669	5 599	8 879	14 478
United Nations Office for West Africa	–	–	–	21	48	69	83	167	250
United Nations Regional Centre for Preventive Diplomacy for Central Asia	–	–	–	4	7	11	67	74	141
Office of the United Nations Special	–	–	–	12	21	33	68	126	194

<i>Umoja business area</i>	<i>July-December 2014</i>			<i>2015</i>			<i>January-June 2016</i>		
	<i>Ticket</i>	<i>Others</i>	<i>Total</i>	<i>Ticket</i>	<i>Others</i>	<i>Total</i>	<i>Ticket</i>	<i>Others</i>	<i>Total</i>
Coordinator for the Middle East Peace Process									
Office of the United Nations Special Coordinator for Lebanon	–	–	–	3	1	3	76	63	138
United Nations Support Mission in Libya	–	–	–	80	86	166	397	579	976
United Nations Support Office for the African Union Mission in Somalia	–	–	–	52	165	217	243	1 025	1 268
United Nations Assistance Mission in Somalia	–	–	–	32	80	112	229	601	830
United Nations Truce Supervision Organization	–	–	–	24	89	112	53	193	245
Multiple business areas	–	–	–	37	36	73	237	249	486
<b>Total</b>	<b>1 402</b>	<b>831</b>	<b>2 233</b>	<b>26 695</b>	<b>34 178</b>	<b>60 873</b>	<b>71 882</b>	<b>102 613</b>	<b>174 496</b>

## Annex XXII

## Compliance by Umoja business area

<i>Umoja business area</i>	<i>July-December 2014</i>		<i>2015</i>		<i>January-June 2016</i>	
	<i>Number of trips</i>	<i>Compliance (percentage)</i>	<i>Number of trips</i>	<i>Compliance (percentage)</i>	<i>Number of trips</i>	<i>Compliance (percentage)</i>
Committee on Missing Persons in Cyprus	–	–	–	–	2	100
Cameroon-Nigeria Mixed Commission	–	–	5	80	19	11
Economic Commission for Africa	–	–	468	18	2 200	15
Economic Commission for Europe	–	–	155	23	837	71
Economic Commission for Latin America and the Caribbean	–	–	176	15	1 228	34
Economic and Social Commission for Asia and the Pacific	~	–	2 529	37	1 400	42
Economic and Social Commission for Western Asia	–	–	262	7	642	23
International Criminal Tribunal for the former Yugoslavia	–	–	68	25	160	51
International Trade Centre	–	–	226	20	1 214	32
International Residual Mechanism for Criminal Tribunals	–	–	43	23	194	30
MC	–	–	–	–	1	100
United Nations Electoral Observer Mission in Burundi	–	–	24	17	–	–
United Nations Mission for the Referendum in Western Sahara	–	–	8	38	18	0
United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	–	–	72	10	243	33
United Nations Multidimensional Integrated Stabilization Mission in Mali	–	–	69	29	242	22
United Nations Stabilization Mission in Haiti	582	36	1 323	35	289	26
United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	–	–	53	32	253	33
Office of the Special Envoy of the Secretary-General for the Sahel	–	–	11	0	19	0
OJSRS	–	–	3	0	19	5
OSASG-BDI	–	–	–	–	5	0
Regional Service Centre in Entebbe, Uganda	–	–	14	14	34	38
Office of the Special Adviser of the Secretary-General on Cyprus	–	–	8	0	13	8
Office of the Special Envoy of the Secretary-General for the Great Lakes Region	–	–	6	0	34	9
SESSS	–	–	–	–	15	20

<i>Umoja business area</i>	<i>July-December 2014</i>		<i>2015</i>		<i>January-June 2016</i>	
	<i>Number of trips</i>	<i>Compliance (percentage)</i>	<i>Number of trips</i>	<i>Compliance (percentage)</i>	<i>Number of trips</i>	<i>Compliance (percentage)</i>
United Nations Office at Geneva	–	–	2 624	19	5 187	45
United Nations Office at Nairobi	–	–	238	30	276	25
United Nations Office at Vienna	–	–	58	62	413	65
United Nations Human Settlements Programme (UN-Habitat)	–	–	1 150	13	1 308	11
United Nations Assistance Mission in Afghanistan	–	–	55	25	189	21
United Nations Assistance Mission for Iraq	–	–	23	30	114	26
African Union-United Nations Hybrid Operation in Darfur	–	–	52	33	210	21
United Nations Compensation Commission	–	–	1	0	2	0
United Nations Convention to Combat Desertification	–	–	6	17	285	56
United Nations Disengagement Observer Force	–	–	3	0	33	30
United Nations Environment Programme	–	–	3 807	35	5 279	41
United Nations Framework Convention on Climate Change	–	–	73	18	1 292	70
United Nations Peacekeeping Force in Cyprus	–	–	1	0	39	49
United Nations Interim Force in Lebanon	–	–	17	29	110	39
United Nations Integrated Peacebuilding Office in Guinea-Bissau	–	–	9	22	69	30
United Nations Interim Security Force for Abyei	–	–	14	14	87	37
United Nations Headquarters	–	–	1 066	13	6 349	17
United Nations Joint Staff Pension Fund	–	–	4	75	81	27
United Nations Logistics Base	–	–	15	20	147	14
United Nations Interim Administration Mission in Kosovo	–	–	11	55	83	39
United Nations Mission in Liberia	–	–	30	33	123	23
United Nations Mission in South Sudan	–	–	68	40	244	32
United Nations Military Observer Group in India and Pakistan	–	–	3	33	54	22
United Nations Office to the African Union	–	–	10	10	52	25
United Nations Regional Office for Central Africa	–	–	6	0	52	10
United Nations Operation in Côte d'Ivoire	–	–	31	42	115	25
United Nations Office on Drugs and Crime	–	–	708	8	6 922	28
United Nations Office for West Africa	–	–	14	7	47	19
United Nations Regional Centre for Preventive Diplomacy for Central Asia	–	–	4	0	31	35
Office of the United Nations Special Coordinator for the Middle East Peace Process	–	–	8	38	39	21

<i>Umoja business area</i>	<i>July-December 2014</i>		<i>2015</i>		<i>January-June 2016</i>	
	<i>Number of trips</i>	<i>Compliance (percentage)</i>	<i>Number of trips</i>	<i>Compliance (percentage)</i>	<i>Number of trips</i>	<i>Compliance (percentage)</i>
Office of the United Nations Special Coordinator for Lebanon	–	–	2	0	41	10
United Nations Support Mission in Libya	–	–	47	4	224	7
United Nations Assistance Mission in Somalia	–	–	5	40	72	21
United Nations Support Office in Somalia	–	–	25	12	169	15
United Nations Truce Supervision Organization	–	–	14	29	48	44
<b>Total</b>	<b>582</b>	<b>36</b>	<b>15 738</b>	<b>26</b>	<b>38 892</b>	<b>32</b>

**Annex XXIII****Advance purchase compliance by organizations of the  
Inter-Agency Travel Network**

<i>Compliance group</i>	<i>Number of organizations</i>	<i>Average target (days)</i>	<i>Average compliance (percentage)</i>
High	6	19	66
Medium	5	21	50
Low	5	14	36
<b>Weighted average</b>		<b>18</b>	<b>52</b>