**PORTFOLIO MULTIYEAR WORK PLAN (MYWP) 1**

|  |  |
| --- | --- |
| **Portfolio Name :** | **Quantum Portfolio No. :** |
| **Implementing Partner (1) :** | **Quantum MYWP No. :** |
| **Implementation Modality :** [SELECT IMPLEMENTATION MODALITY] |
| **Risk Management (Refund Clause) :** [SELECT THE REFUND CLAUSE (Please see Risk Management Section for Government Entity (NIM) in para.15, UNDP (DIM) in para.7, CSO/NGO/Non-UN or other IGO with no signed SBEAA in para.18), or UN Agency other than UNDP and IGO with signed SBEAA in para.13.] |
| **Portfolio Results :       *(System Change statement copied verbatim from the Portfolio Results Framework)*** |

| **Portfolio Outputs***(shift statement, including contribution to Portfolio Momentum & Portfolio Learning)* | **Planned Interventions** | **Planned Y1 Budget (USD)** | **Indicative Yearly budget allocation (USD)** | **Responsible Party** | **Total Budget** |
| --- | --- | --- | --- | --- | --- |
| **Y2** | **Y3** | **Y4** | **Y5** | **Funding Source** | **Budget Description** | **Amount (USD)** |
| **Output 1**:      Contribution to Portfolio Momentum (from results framework as relevant to output statement)Contribution to Portfolio Learnings (from results framework as relevant to output statement)Gender Marker: [SELECT GENDER MARKER] | * 1.
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| * 1.
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| * 1.
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|  |  |  |
| **Sub-total Output 1** |  |  |  |  |  |  |  |  |  |
| **Output 2**:      Contribution to Portfolio Momentum Contribution to Portfolio LearningsGender Marker: [SELECT GENDER MARKER] | 1.
 |  |  |  |  |  |  |  |  |  |
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| 1.
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| 1.
 |  |  |  |  |  |  |  |  |  |
|  |  |  |
| **Sub-total Output 2** |  |  |  |  |  |  |  |  |  |
| **Output 3**:      Contribution to Portfolio Momentum Contribution to Portfolio LearningsGender Marker: [SELECT GENDER MARKER] | 1.
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| 1.
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| 1.
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| **Sub-total Output 3** |  |  |  |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |  |  |  |  |

This MYWP is an integral part of the Portfolio Document and is subject to all the provisions in the Portfolio Document, including the Legal Context and the Risk Management Sections. The implementation modality selected in the MYWP will determine which specific legal provisions in the Risk Management Section will apply to each Implementing Partner. The option selected here will also determine the option in the Legal Context section that will apply to the Implementing Partner. The MYWP contributes to the portfolio results. Risks emerging from the implementation of the MYWP will be reflected in the portfolio risk register.

Agreed by:

|  |  |  |
| --- | --- | --- |
| UNDP |  | *<Name of* Implementing Partner> |
|  |  |  |
| *<Name>* |  | *<Name>* |

**PORTFOLIO MULTIYEAR WORK PLAN (MYWP) 2**

|  |  |
| --- | --- |
| **Portfolio Name :** | **Quantum Portfolio No. :** |
| **Implementing Partner (2) :** | **Quantum MYWP No. :** |
| **Implementation** Modality **:** [SELECT IMPLEMENTATION MODALITY] |
| **Risk Management (Refund Clause) :** [SELECT THE REFUND CLAUSE (Please see Risk Management Section for Government Entity (NIM) in para.15, UNDP (DIM) in para.7, CSO/NGO/Non-UN or other IGO with no signed SBEAA in para.18), or UN Agency other than UNDP and IGO with signed SBEAA in para.13.] |
| **Portfolio Results :       *(System Change statement copied verbatim from the Portfolio Results Framework)*** |

| **Portfolio Outputs***(shift statement, including contribution to Portfolio Momentum & Portfolio Learning)* | **Planned Interventions** | **Planned Y1 Budget (USD)** | **Indicative Yearly budget allocation (USD)** | **Responsible Party** | **Total Budget** |
| --- | --- | --- | --- | --- | --- |
| **Y2** | **Y3** | **Y4** | **Y5** | **Funding Source** | **Budget Description** | **Amount (USD)** |
| **Output 1**:      Contribution to Portfolio Momentum (from results framework as relevant to output statement)Contribution to Portfolio Learnings (from results framework as relevant to output statement)Gender Marker: [SELECT GENDER MARKER] | * 1.
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| * 1.
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| * 1.
 |  |  |  |  |  |  |  |  |  |
|  |  |  |
| **Sub-total Output 1** |  |  |  |  |  |  |  |  |  |
| **Output 2**:      Contribution to Portfolio Momentum Contribution to Portfolio LearningsGender Marker: [SELECT GENDER MARKER] | 1.
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| 1.
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| 1.
 |  |  |  |  |  |  |  |  |  |
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| **Sub-total Output 2** |  |  |  |  |  |  |  |  |  |
| **Output 3**:      Contribution to Portfolio Momentum Contribution to Portfolio LearningsGender Marker: [SELECT GENDER MARKER] | 1.
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| 1.
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|  |  |  |
| 1.
 |  |  |  |  |  |  |  |  |  |
|  |  |  |
| **Sub-total Output 3** |  |  |  |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |  |  |  |  |

This MYWP is an integral part of the Portfolio Document and is subject to all the provisions in the Portfolio Document, including the Legal Context and the Risk Management Sections. The implementation modality selected in the MYWP will determine which specific legal provisions in the Risk Management Section will apply to each Implementing Partner. The option selected here will also determine the option in the Legal Context section that will apply to the Implementing Partner. The MYWP contributes to the portfolio results. Risks emerging from the implementation of the MYWP will be reflected in the portfolio risk register.

Agreed by:

|  |  |  |
| --- | --- | --- |
| UNDP |  | *<Name of* Implementing Partner> |
|  |  |  |
| *<Name>* |  | *<Name>* |

**PORTFOLIO MULTIYEAR WORK PLAN (MYWP) 3**

|  |  |
| --- | --- |
| **Portfolio Name :** | **Quantum Portfolio No. :** |
| **Implementing Partner (3) :** | **Quantum MYWP No. :** |
| **Implementation Modality :** [SELECT IMPLEMENTATION MODALITY] |
| **Risk Management (Refund Clause) :** [SELECT THE REFUND CLAUSE (Please see Risk Management Section for Government Entity (NIM) in para.15, UNDP (DIM) in para.7, CSO/NGO/Non-UN or other IGO with no signed SBEAA in para.18), or UN Agency other than UNDP and IGO with signed SBEAA in para.13.] |
| **Portfolio Results :       *(System Change statement copied verbatim from the Portfolio Results Framework)*** |

| **Portfolio Outputs***(shift statement, including contribution to Portfolio Momentum & Portfolio Learning)* | **Planned Interventions** | **Planned Y1 Budget (USD)** | **Indicative Yearly budget allocation (USD)** | **Responsible Party** | **Total Budget** |
| --- | --- | --- | --- | --- | --- |
| **Y2** | **Y3** | **Y4** | **Y5** | **Funding Source** | **Budget Description** | **Amount (USD)** |
| **Output 1**:      Contribution to Portfolio Momentum (from results framework as relevant to output statement)Contribution to Portfolio Learnings (from results framework as relevant to output statement)Gender Marker: [SELECT GENDER MARKER] | * 1.
 |  |  |  |  |  |  |  |  |  |
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| * 1.
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| * 1.
 |  |  |  |  |  |  |  |  |  |
|  |  |  |
| **Sub-total Output 1** |  |  |  |  |  |  |  |  |  |
| **Output 2**:      Contribution to Portfolio Momentum Contribution to Portfolio LearningsGender Marker: [SELECT GENDER MARKER] | 1.
 |  |  |  |  |  |  |  |  |  |
|  |  |  |
| 1.
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|  |  |  |
| 1.
 |  |  |  |  |  |  |  |  |  |
|  |  |  |
| **Sub-total Output 2** |  |  |  |  |  |  |  |  |  |
| **Output 3**:      Contribution to Portfolio Momentum Contribution to Portfolio LearningsGender Marker: [SELECT GENDER MARKER] | 1.
 |  |  |  |  |  |  |  |  |  |
|  |  |  |
| 1.
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| 1.
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| **Sub-total Output 3** |  |  |  |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |  |  |  |  |

 This MYWP is an integral part of the Portfolio Document and is subject to all the provisions in the Portfolio Document, including the Legal Context and the Risk Management Sections. The implementation modality selected in the MYWP will determine which specific legal provisions in the Risk Management Section will apply to each Implementing Partner. The option selected here will also determine the option in the Legal Context section that will apply to the Implementing Partner. The MYWP contributes to the portfolio results. Risks emerging from the implementation of the MYWP will be reflected in the portfolio risk register.

Agreed by:

|  |  |  |
| --- | --- | --- |
| UNDP |  | *<Name of* Implementing Partner> |
|  |  |  |
| *<Name>* |  | *<Name>* |