Executive Board Papers

1. The Office of Financial Resource Management (OFRM), Bureau for Management Services (BMS, prepares three main papers for the Executive Board:
   - Annual review of the financial situation and addendum (tables), and

2. The Statistical Annex reflects the financial situation of UNDP both at the aggregate and detailed levels, presented in the form of statistical tables. This report is prepared for the June Executive Board session and is made available on the intranet and the website of the Executive Board secretariat, to all UNDP offices. It contains the following information:
   - Contributions at the aggregate level
   - Programme expenditure at the aggregate level by source of funding
   - 10 year-trend of expenditure by UN agency
   - Core expenditure by source of fund, region, country, component and economic sector
   - Expenditure by fund, trust fund, territory and country
   - UNDP expenditure by resource type

Frequency of reporting

3. This report is prepared and provided annually to the Executive Board and all UNDP offices.

4. Building on financial information provided to the Executive Board in its first (January) and annual (June) sessions, the Annual Review of the Financial Situation, is presented to the September (second regular) session. The report provides a comprehensive review and analysis from the financial perspective of UNDP’s activities at the global and aggregate levels. This report is made available at Executive Board Website

5. The report contains analyses of the activities of UNDP at the aggregate level, followed in order by analyses of the financial situation of Regular Resources, Other Resources and the Funds established by the General Assembly. An overview of the overall aggregates is shown in the annex to the narrative document. All tables in the narrative report provide summary information based on detailed data that can be found in the statistical addendum.

6. The REBTC paper is the summary of the technical cooperation (i.e., field programme expenditure) of the United Nations system as a whole. This report is prepared annually for the September session of the Executive Board and is made available, on the intranet and the website of the Executive Board secretariat, to all UNDP offices.

7. The REBTC paper is a compilation of data consisting of approximately 23-24 statistical tables provided by the UNDP, UNFPA, the United Nations Children's Fund, the World Food Programme and other funds, programmes and specialized agencies. It also contains an analytical narrative report derived from the data compiled with particular reference to trends in the volume and magnitude of change of technical cooperation over a short-term as well as long-term (i.e. 5-10 years) timeframe.

Information source

8. The information related to UNDP is derived from the UNDP financial statements. In addition, inputs are obtained from UNV, UNCDF and other funds, programmes and specialized agencies.
9. The text of the Multi Year Funding Framework report is produced by the Bureau for External Relations and Advocacy (BERA) and thus the tables incorporated in the Annex reflect the overall policy governing the report.