

Sample common services project budget with four services:

Where does the money come from:	Activity ID	Activity description	Fund	Department	OpUnit	ImpAgent	Donor	Account	USD	%
Cash received locally from IAEA	ACTIVITY1	Common Premises	11920	B0300	AGO	001981	IAEA	7****	\$ 6 000	5%
Cash received locally from WFP	ACTIVITY1	Common Premises	11920	B0300	AGO	001981	WFP	7****	\$ 6 000	5%
Cash received locally from FAO	ACTIVITY1	Common Premises	11920	B0300	AGO	001981	FAO	7****	\$ 24 000	20%
Atlas agency - funds transfer	ACTIVITY1	Common Premises	11920	B0300	AGO	001981	UNFPA	7****	\$ 12 000	10%
Atlas agency - funds transfer	ACTIVITY1	Common Premises	11920	B0300	AGO	001981	UNOPS	7****	\$ 12 000	10%
UNDP Share (regular budget)	ACTIVITY1	Common Premises	02300	B0300	AGO	001981	UNDP	7****	\$ 54 000	45%
UNDP Share (extrabudgetary)	ACTIVITY1	Common Premises	11300	B0300	AGO	001981	UNDP	7****	\$ 6 000	5%

subtotal Premises **\$ 120 000** 100%

	Activity ID	Activity	Fund	Department	OpUnit	ImpAgent	Donor	Account	USD	%
Cash received locally from IAEA	ACTIVITY2	Security	11925	B0300	AGO	001981	IAEA	7****	\$ 2 500	5%
Cash received locally from WFP	ACTIVITY2	Security	11925	B0300	AGO	001981	WFP	7****	\$ 5 000	10%
Cash received locally from FAO	ACTIVITY2	Security	11925	B0300	AGO	001981	FAO	7****	\$ 5 000	10%
Atlas agency - funds transfer	ACTIVITY2	Security	11925	B0300	AGO	001981	UNFPA	7****	\$ 5 000	10%
Atlas agency - funds transfer	ACTIVITY2	Security	11925	B0300	AGO	001981	UNOPS	7****	\$ 5 000	10%
UNDP Share (regular budget)	ACTIVITY2	Security	02300	B0300	AGO	001981	UNDP	7****	\$ 22 500	45%
UNDP Share (extrabudgetary)	ACTIVITY2	Security	11300	B0300	AGO	001981	UNDP	7****	\$ 5 000	10%

subtotal Security **\$ 50 000** 100%

	Activity ID	Activity	Fund	Department	OpUnit	ImpAgent	Donor	Account	USD	%
Cash received locally from IAEA	ACTIVITY3	Communications/VSAT	11930	B0300	AGO	001981	IAEA	7****	\$ 1 500	5%
Cash received locally from WFP	ACTIVITY3	Communications/VSAT	11930	B0300	AGO	001981	WFP	7****	\$ 3 000	10%
Cash received locally from FAO	ACTIVITY3	Communications/VSAT	11930	B0300	AGO	001981	FAO	7****	\$ 3 000	10%
Atlas agency - funds transfer	ACTIVITY3	Communications/VSAT	11930	B0300	AGO	001981	UNFPA	7****	\$ 3 000	10%
Atlas agency - funds transfer	ACTIVITY3	Communications/VSAT	11930	B0300	AGO	001981	UNOPS	7****	\$ 3 000	10%
UNDP Share (regular budget)	ACTIVITY3	Communications/VSAT	02300	B0300	AGO	001981	UNDP	7****	\$ 13 500	45%
UNDP Share (extrabudgetary)	ACTIVITY3	Communications/VSAT	11300	B0300	AGO	001981	UNDP	7****	\$ 3 000	10%

subtotal Communications/VSAT **\$ 30 000** 100%

	Activity ID	Activity	Fund	Department	OpUnit	ImpAgent	Donor	Account	USD	%
Cash received locally from IAEA	ACTIVITY4	Dispensary	11935	B0300	AGO	001981	IAEA	6****	\$ 2 500	5%
Cash received locally from WFP	ACTIVITY4	Dispensary	11935	B0300	AGO	001981	WFP	6****	\$ 5 000	10%
Cash received locally from FAO	ACTIVITY4	Dispensary	11935	B0300	AGO	001981	FAO	6****	\$ 5 000	10%
Atlas agency - funds transfer	ACTIVITY4	Dispensary	11935	B0300	AGO	001981	UNFPA	6****	\$ 5 000	10%
Atlas agency - funds transfer	ACTIVITY4	Dispensary	11935	B0300	AGO	001981	UNOPS	6****	\$ 5 000	10%
UNDP Share (regular budget)	ACTIVITY4	Dispensary	02300	B0300	AGO	001981	UNDP	6****	\$ 22 500	45%
UNDP Share (extrabudgetary)	ACTIVITY4	Dispensary	11300	B0300	AGO	001981	UNDP	6****	\$ 5 000	10%

subtotal Dispensary **\$ 50 000** 100%

Total common services project budget **\$ 250 000**